

107 S 3rd Avenue | Walla Walla, WA 99362 Phone or fax | 509.876.8001 wwvmpo.org

DRAFT AGENDA TECHNICAL ADVISORY COMMITTEE (TAC)

February 20, 2024 – 10:00 AM - Noon Host: WWVMPO/SRTPO

This meeting will be held using a <u>hybrid format</u>.

In Person: MPO Office (107 S 3rd Ave, Walla Walla, WA 99362)

Teleconference: Dial (253) 215-8782, (669) 900-6833 or (346) 248-7799 – Enter meeting ID 998 676 7876

Or Online: https://zoom.us/j/9986767876 with computer or phone audio

Chair: Tony Garcia Morales Vice-Chair: Neal Chavre

- I. Turn on Recorder
- II. Call to Order
- III. Roll Call
- IV. Approval of Agenda
- V. Approval of Minutes from January 16th, 2023 (attachment)
- VI. Comments from the Public
- VII. Action Items
 - 1. Old Business
 - a. None.
 - 2. New Business
 - a. CY 2023 Annual Listing of Obligated Projects (attachment)
 ACTION REQUESTED: Review and recommend that the Policy Board approve the CY 2023
 ALOP and forward to WSDOT.
 - b. SFY 2025 Unified Planning Work Program (UPWP) (attachment)

 ACTION REQUESTED: Review and recommend that the Policy Board approve Draft SFY 2025

 UPWP and forward to state and federal agencies for onsite review meeting in April

VIII. Discussion Items

- 1. Regional Thoroughfare Plan (attachment)
- 2. STBG/TA Obligation Targets and Project Readiness
- 3. TAC Meeting Location
- 4. TAC Meeting Schedule
- 5. Potential M/RTIP Amendments for April (internal submittal deadline 2/23/24)
- 6. Agenda Items & Ideas for next TAC Meeting (3/19/24)
- 7. TAC Member Roundtable

IX. Adjourn

Special Accommodations - If you require special accommodations or translation services to participate in this open meeting, please call Andres Gomez at (509) 876-8002 for arrangements at least 4 working days prior to the scheduled meeting.

Asistencia especial - Si usted requiere asistencias especiales o servicios de traducción para participar en esta reunión abierta, por favor llame para arreglos al menos 4 días hábiles antes de la reunión programada, a Andres Gomez al (509) 876-8002.

Title VI Notice to the Public - WWVMPO/SRTPO hereby gives public notice that it is the Organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which WWVMPO/SRTPO receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at https://wwvmpo.org/plans--programs.html at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

Notificación de Titulo VI - Por el presente anuncio, WWVMPO/SRTPO notifica al público que es la política de la Organización asegurar un estricto cumplimiento con Título VI de la Ley de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987, y otros estatutos y regulaciones relacionados con los mismos en todos los programas y actividades. El Título VI exige que ninguna persona sea excluida de participar en, negada los beneficios de, o sujeta a discriminación, basándose en su raza, color, u origen nacional bajo cualquier programa de Ayuda Federal para Autopistas u otra actividad para la cual WWVMPO/SRTPO reciba ayuda financiera Federal.

Cualquier persona que haya sido ofendida por prácticas discriminatorias ilegales bajo el Titulo VI tiene el derecho de presentar una queja formal con WWVMPO/SRTPO. Cualquier queja de este tipo debe ser realizada por escrito y presentada al Coordinador del Título VI de WWVMPO/SRTPO dentro de un periodo de ciento ochenta (180) días después de dicho hecho discriminatorio. Los Formularios de Queja de Discriminación del Título VI pueden ser obtenidos en la Oficina de WWVMPO/SRTPO, en el siguiente sitio Web: https://wwwmpo.org/plans--programs.html sin costo alguno para quien presenta la queja, por llamar o enviar un fax a Andres Gomez al (509) 876-8002.



107 S 3rd Avenue | Walla Walla, WA 99362 Phone or fax | 509.876.8001 wwvmpo.org

DRAFT MINUTES TECHNICAL ADVISORY COMMITTEE (TAC)

January 16, 2024 – 10:00 AM - Noon Host: WWVMPO/SRTPO

This meeting will be held using a <u>hybrid format</u>.

In Person: MPO Office (107 S 3rd Ave, Walla Walla, WA 99362)

Teleconference: Dial (253) 215-8782, (669) 900-6833 or (346) 248-7799 – Enter meeting ID 998 676 7876

Or Online: https://zoom.us/j/9986767876 with computer or phone audio

Chair: Tony Garcia Morales Vice-Chair: Neal Chavre

I. Turn on Recorder

Temporary Chair for meeting was Jesse Kinney, as Chair and Vice-Chair were absent.

II. Call to Order

Meeting was called to order at 10:04 AM.

III. Roll Call

MEMBERS PRESENT:

City of Waitsburg – Randy Hinchliffe
City of Walla Walla – Monte Puymon
Port of Walla Walla – Meagan Blair
Valley Transit – Jesse Kinney, Randy Alexander
Walla Walla County – Seth Walker
ODOT – Teresa Penninger
WSDOT – Paul Gonseth

OTHERS PRESENT:

WSDOT – Kristin Melcher ODOT – Angie Jones WWVMPO – Andres Gomez, Executive Director WWVMPO – Mansee Chauhan, Transportation Planner

IV. Approval of Agenda

MOTION: Mr. Gonseth motioned to approve the agenda. Mr. Walker seconded; motion passed unanimously.

- V. Approval of Minutes from December 19th, 2023

 MOTION: Ms. Blair motioned to approve the minutes. Mr. Gonseth seconded; motion passed unanimously.
- VI. Comments from the Public
- VII. Action Items
 - 1. Old Business
 - a. None.
 - 2. New Business
 - a. Public Participation Plan
 Mr. Gomez gave a short presentation on the changes made in the Public Participation
 Plan. Members suggest giving a summary on the changes/edits in the complete packet.
 MOTION: Ms. Seth motioned to recommend that the Policy Board approve the Public

Participation Plan. Mr. Puymon seconded; motion passed unanimously.

- VIII. Discussion Items
 - 1. Regional Thoroughfare Plan

Ms. Chauhan gave a short presentation on an overview of the outline for the Regional Thoroughfare Plan Report and agenda for 22nd January work session meeting.

- 2. Potential M/RTIP Amendments for March (internal submittal deadline 1/19/24)
- 3. Agenda Items & Ideas for next TAC Meeting (2/20/24)
- 4. TAC Member Roundtable

TAC members briefly reported on current and upcoming jurisdictional activities that may impact the regional transportation network.

IX.	Adjourn
	Meeting was adjourned at 10:20 AM.

Tony Garcia Morales WWVMPO/SRTPO TAC Chair	Date
Mansee Chauhan WWVMPO/SRTPO Transportation Planner	 Date



Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

Annual Listing of Obligated Projects January 1, 2023 through December 31, 2023

> Draft – February 13, 2024 For TAC Review

Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions. The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives federal financial assistance.

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- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant website; holding events in accessible spaces; and providing program materials in alternative formats on request.

Language Accessibility / Accesibilidad del Lenguaje

If you require translation services to read this document, please notify Andres Gomez at (509) 876-8002 as soon as possible. Note that document translation may take 5-15 business days depending on the length of the document.

Si necesita servicios de traducción para leer este documento, por favor notifique a Andrés Gómez al (509) 876-8002 lo antes posible. Tenga en cuenta que la traducción de documentos puede tardar entre 5 y 15 días hábiles, dependiendo de la extensión del documento.

Phone: 509-876-8001

Questions, Concerns, or Comments:

107 South Third Avenue Walla Walla, WA 99362 wwvmpo.org

Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership & Committee Roster

Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Confederated Tribes of the Umatilla Indian Reservation (OR) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation • Washington State Department of Transportation

Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation

WWVMPO/SRTPO Policy Board (PB)

Mike Rizzitiello, City Administrator, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Brian Casey, Council Member, City of Walla Walla

Dan Dorran, County Commissioner, Umatilla County

Jennifer Mayberry, County Commissioner, Walla Walla County

Dani Schulte, Trustee, Confederated Tribes of the Umatilla Indian Reservation

Ron Dunning, Commissioner, Port of Walla Walla

Angie Peters, General Manager, Valley Transit

Kenneth Patterson, Region Manager, ODOT Region 5

Brina White, Regional Administrator, WSDOT South Central Region

Ex Officio:

Washington State District 16: Senator Perry Dozier; Representatives Mark Klicker and Skyler Rude
U.S. District 4/5: Senators Maria Cantwell and Patty Murray; Representatives Cathy McMorris Rodgers and Dan Newhouse

WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert McAndrews, Public Works Director, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Neal Chavre, City Engineer, City of Walla Walla

Megan Davchevski, Planner/Transit Coordinator, Umatilla County

Tony Garcia, Public Works Director, Walla Walla County

J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation

Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla

Randy Alexander, Fleet, Facilities, and Special Projects Manager, Valley Transit

Teresa Penninger, Planning and Program Manager, ODOT

Paul Gonseth, Planning Engineer, WSDOT

Bi-State Coordination Workgroup

Matthew Pahs, Federal Highway Administration Jasmine Harris, Federal Highway Administration Ned Conroy, Federal Transit Administration Teresa Penninger, ODOT Region 5 Angie Jones, ODOT Region 5 Paul Gonseth, WSDOT Kate Tollefson , WSDOT Kristin Melcher, WSDOT

WWVMPO/SRTPO Staff

Andres Gomez, Executive Director

Mansee Chauhan, Transportation Planner

WWVMPO/SRTPO 2023 Annual Listing of Obligated Projects

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Introduction

Metropolitan and regional transportation planning organizations facilitate the coordinated planning and implementation of a seamless transportation system for all users. This effort requires cooperation and close collaboration among all entities involved in implementing, maintaining, and improving individual network segments.

In the Walla Walla Valley, this facilitation responsibility is assigned to the Walla Walla Valley Metropolitan Planning Organization and Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which includes representation from Oregon and Washington State, the Confederated Tribes of the Umatilla Indian Reservation, Valley Transit, the Port of Walla Walla, and the cities and counties in the region.

Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urban area with a population greater than 50,000, the WWVMPO carries out the **continuing, cooperative, and comprehensive (3C) multimodal transportation planning process** that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight, and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution (23 USC 134).

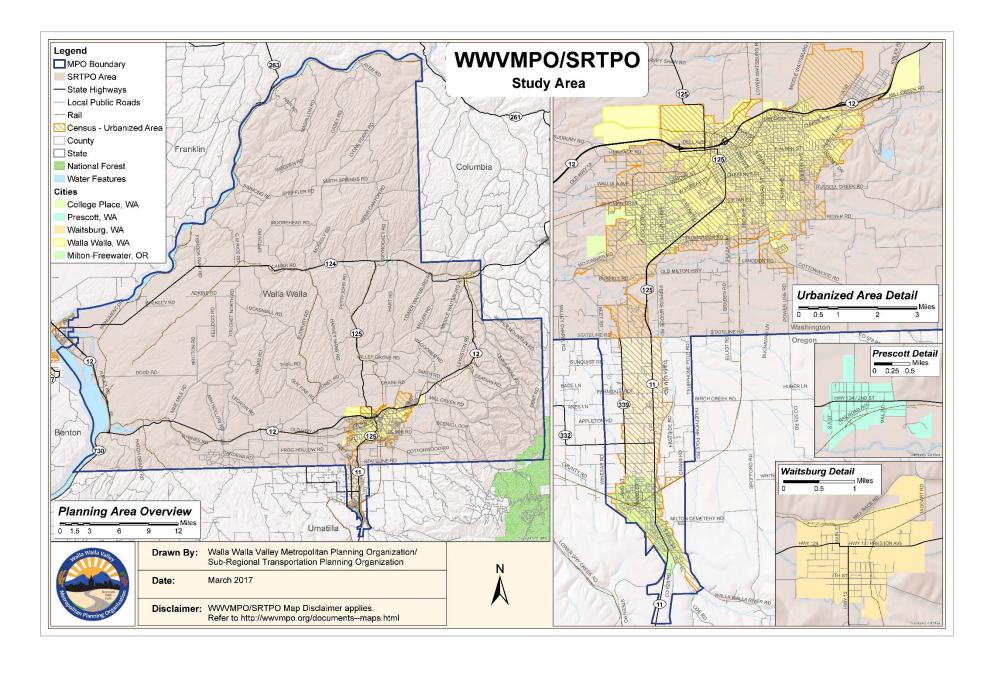
Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range improvement program to ensure consistency and efficient use of federal transportation funds. The bi-state planning area, shown in the map on Page 2, was expanded in early 2017 and includes the cities of College Place, Milton-Freewater, Prescott, Waitsburg, and Walla Walla, as well as portions of Umatilla and Walla Walla Counties.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State Departments of Transportation (ODOT and WSDOT).

Walla Walla Sub-Regional Transportation Planning Organization

The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO in order to make regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the figure on Page 2, assigns almost all of Walla Walla County to the WWVMPO, as the area covered under the newly established SRTPO. The Burbank area, a small portion of western Walla Walla County, is by U.S. Census determination within the Kennewick-Pasco-Richland urbanized area. Therefore, this portion of Walla Walla County is part of the Benton-Franklin RTPO and MPO planning area.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements (RCW 47.80), which call for transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans in order to achieve both statewide and local transportation goals.



Instead of creating a separate Policy Board and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO Policy Board and TAC to include additional members. Agencies participating as members of the SRTPO include the MPO members in Washington State and representatives from the cities of Prescott and Waitsburg.

State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

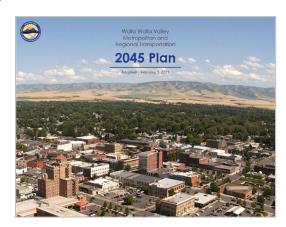
Transportation Planning and Programming Overview

Walla Walla Valley Metropolitan and Regional Transportation - 2045 Plan

Adopted on February 3, 2021, the Walla Walla Valley Metropolitan and Regional Transportation - 2045 Plan was developed in collaboration with the Oregon and Washington State Departments of Transportation, local governments, transit operators, resource agencies, stakeholders, and the public. The 2045 Plan offers an overview of cross-jurisdictional transportation services and inventories, identifies existing needs and region-wide challenges, and analyzes future growth and travel demand. The 2045 Plan includes **multi-modal policy, action, and investment recommendations** to address mobility concerns, support continued growth, and work to achieve community goals. Based on federal and state laws, the plan must:

- Have no less than a 20-year horizon and undergo an update every four years;
- Address all mode of transportation, as well as operational and management strategies;
- Inventory existing and proposed transportation infrastructure and services;
- Analyze current and projected transportation demand;
- Evaluate and document system performance, primarily focused on safety and infrastructure conditions;
- Discuss potential environmental impacts and mitigation activities; and
- Demonstrate financial constraint for planned projects.

Developed in compliance with these requirements, the 2045 Plan provides a **regional vision** for future multimodal transportation strategies and investments that improve access and mobility within the entire Walla Walla Valley. The plan establishes the strategic framework for meeting the region's existing and future transportation needs, and it serves as the link between local agency comprehensive plans and their transportation elements and the <u>Oregon</u> and <u>Washington State</u> Transportation Plans. The plan also integrates the region's <u>Coordinated Public Transit - Human</u>

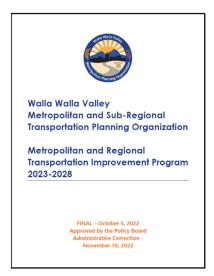


Services Transportation Plan and the Blue Mountain Region Trails Plan.

The 2045 Plan addresses all modes of transportation, including pedestrian, bicycle, public transit, and freight services and infrastructure, as well as roadways, focusing on those highways, county roads, and city streets that are deemed regionally significant and have a federal functional classification.

Metropolitan and Regional Transportation Improvement Program

Federal and state laws also require that the WWVMPO/SRTPO develop a short-term Transportation Improvement Program (TIP) for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, financially constrained list of projects, whereas Washington State requirements stipulate a six-year list of projects. In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP).



The M/RTIP is a **six-year project program**, which demonstrates financial constraint for federal funds throughout the first four years of the integrated financial plan. The M/RTIP builds on the 2045 Plan, adopted by the WWVMPO/SRTPO; the city and county six-year Comprehensive Transportation Programs, developed annually by each of the local Washington State member entities; the Transportation System Plans adopted by Oregon member entities; the six-year Transit Development Plan, developed annually by the local public transportation agency, and the project lists generated by the Departments of Transportation with jurisdiction in the region.

The projects contained in the M/RTIP must be consistent with the 2045 Plan policy, action, and project recommendations. The M/RTIP is updated annually and functions as a project programming document

and as a financial plan that identifies all federally funded transportation projects, as well as other state and local transportation improvements of regional significance, regardless of their funding source. General steps in the development of the M/RTIP include:

- On a biennial basis, the WWVMPO/SRTPO issues a **Call for Projects** for the anticipated federal funding; local entities select projects from the fiscally constrained project list in the 2045 Plan; and the submitted projects are prioritized using the regionally adopted selection process.
- Washington State city and county governments and public transportation agencies prepare and submit their local six-year programs to WSDOT and the WWVMPO/SRTPO. State- and locally funded but regionally significant projects contained in the six-year plans are integrated into the M/RTIP.
- Prior to the M/RTIP adoption, the WWVMPO/SRTPO reviews all projects to ensure that:
 - All projects scheduled to receive federal funding are included in the M/RTIP;
 - Projects are fiscally constrained by year and funding source;
 - All regionally significant projects are included, regardless of their funding source;
 - The projects are consistent with policies, actions, and projects laid out in the 2045 Plan; and
 - Stakeholders and the public were given early and reasonable opportunities for involvement.

The approved M/RTIP is then included in the Statewide Transportation Improvement Programs (STIPs) and ODOT and WSDOT are responsible for the statewide coordination of their respective STIPs. Following the federal approval of the STIPs and the integrated M/RTIP, local jurisdictions may begin obligating federal funds for their projects. Both DOTs manage the local portion of the federal highway funds on a **first-come**, **first-served basis** up to the region's allocation amount. Additional projects may proceed using advance construction and the sponsors are reimbursed once additional federal funds are available.

Annual Listing of Obligated Projects

Purpose and Scope

In calendar year 2023, federal funding obligated for transportation projects in the WWVMPO/SRTPO study area totaled just over \$13.0 million dollars. These federal funding awards are documented in an Annual Listing of Obligated Projects (ALOP), which serves as a **record of federal project delivery** and as a progress report for the purpose of disseminating public information and providing government transparency.

Regulatory Requirements

According to <u>23 CFR 450.334</u>, the WWVMPO/SRTPO is required to annually publish a list of transportation improvements, for which federal funds have been obligated. While regulations give primary responsibility for this report to the WWVMPO/SRTPO, the report is a **collaborative effort** among all recipient agencies. ODOT, WSDOT, Milton-Freewater Public Transportation, Valley Transit, and other WWVMPO/SRTPO member entities who provide information and feedback. The ALOP fulfills the following requirements:

- Within 90 calendar days following the end of the program year, an annual listing must be developed for projects that received funding authorized under <u>23 USC</u> and <u>49 USC Chapter 53</u>;
- The listing must be cooperatively developed by the MPO, the State, and public transportation operators, based on their respective, agreed-on responsibilities (23 CFR 450.314(a));
- For activities within the MPO area, the Annual Listing of Obligated Projects must include
 - All federally funded projects authorized or revised to increase obligations in the past year;
 - Sufficient description (i.e., type of work, termini and length) to identify the project or phase, along with information on the lead agency for the particular project or phase;
 - Total project cost as well as the federal funding requested in the M/RTIP, obligated during the past year, and any amount remaining and available for obligation in subsequent years; and
- The ALOP must be published in accordance with the region's public participation criteria for the M/RTIP.

Based on this guidance, the ALOP only lists transportation projects that have received federal funds during the reporting period, which is defined as calendar year 2023 for this report. Other projects that were programmed, but received no federal obligation, are not included.

A single project may appear multiple times in this report, due to obligation activity occurring for either different phases of the same project, multiple transactions occurring within the reporting period, or by way of using multiple federal funding sources on a single project.

Frequently Used Terminology Obligation

In the context of this report, obligation is the federal government's legal commitment to pay the Federal share of a project's cost, and an obligated project is one that has been authorized by the federal agency as meeting eligibility requirements. The amount of the obligation usually does not equal the total cost of the project, as an obligation may be for only one phase of a multi-phased project, and the obligation amount does not account for state or local funding contributions. It is also important to

understand that projects, for which funds have been obligated, are not necessarily initiated or completed in the indicated year.

- For FTA funded projects, obligation has two separate meanings: First, obligation occurs when the recipient is awarded federal assistance through a Grant or Cooperative Agreement. Second, when used in connection with a recipient's use of the FTA Award, obligation means an order placed for property and services, a third-party contract entered into, a sub-agreement made, or a similar transaction. For the purpose of this ALOP, the first definition of obligation applies.
- For **FHWA** funded projects, obligation occurs when a **Project Agreement** is executed, and the State or local grantee requests that the funds be obligated. Thereafter, the recipient can begin incurring eligible project expenses; subsequent reimbursement requests must demonstrate that the incurred costs are consistent with the project agreement and all applicable federal rules.

Deobligation

In the event that the obligated funding set aside for a specific project has not been spent, deobligation (also called release) occurs and the promise of funds is returned to the federal government.

Deobligation also occurs when a project phase does not use all of the programmed funding and there is an additional phase or phases that can utilize those funds, or when funds are moved between phases.

Project Phase

Project implementation most often occurs in phases. Typically, obligation covers a particular phase of a project, such as the preliminary engineering or purchase of right-of-way for a highway project. Therefore, projects listed in this report indicate the phase or portion of work for which the federal funds have been secured.

- Preliminary Engineering (PE) includes evaluation of a range of design options and elements; data on which to base final design is gathered, including community needs and desires. This phase may include preparation of detailed plans adequate for construction contracting.
- **Right of Way (RW)** involves securing all of the land needed for a project. This phase includes detailed property identification, settlements with owners, and obtaining any necessary permits.
- **Construction (CN)** carries a project from the construction onset through the final payment to contractors.

In select cases, projects may also include phases for planning (PL), environmental assessment (EA), advance construction (AC), or utility relocation activities.

Project Funding Sources

Transportation projects are funded from a variety of sources, and federal funds rarely cover a project's full cost. Most **federal programs require a non-federal match**, which typically accounts for 10.27 percent of the total cost for projects in the Oregon portion of the study area and 13.5 percent for projects implemented in the Washington State portion of the WWVMPO/SRTPO.

This overview of federal funding covers just a small portion of the sources available to the WWVMPO/SRTPO members, but addresses most federal funding programs identified in the obligation table. For a complete listing of potential funding sources, please review the WSDOT STIP Training Manual (P. 74ff).

Federal Highway Administration Programs

Surface Transportation Block Grant (STBG) – as continuation of the Surface Transportation Program (STP) funding, the STBG program provides flexible funding that may be used by state DOTs, counties, and cities for projects to preserve and improve the conditions and performance on any Federal-aid highway, roadway, bridge, and tunnel project. Also eligible are pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population (**US** = Urban Small; **R** = Rural) and flexible (**FLEX**) funds for use anywhere.

STBG Set-aside for Transportation Alternatives (TA) – as a continuation of Transportation Alternatives Program (TAP) funding, the TA program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Carbon Reduction Program (CRP) – funds projects that reduce transportation emissions or vehiclemiles traveled, with eligible projects ranging from statewide strategy development to advanced transportation and congestion management technologies.

National Highway Performance Program (NHPP) – funds construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges for projects located on the National Highway System (NHS); funding is also provided for bridge and tunnel inspection and evaluation, safety projects, environmental restoration and mitigation, intelligent transportation systems (ITS), and bicycle and pedestrian infrastructure.

Highway Safety Improvement Program (HSIP) – provides funding for engineering countermeasures to reduce fatal and serious injury collisions in order to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. These funds are made available to all state and local agencies and tribal nations, and can be applied to all public roadways. DOTs prioritize and program state and local projects based on the respective Strategic Highway Safety Plan – Oregon's Transportation Safety Action Plan (TSAP) and Washington State's Target Zero. The HSIP program has a set-aside for the railway/highway crossing program.

Highway Improvement Program (HIP) – funds construction of highways, bridges and tunnels per 23 USC 133 (b)(1)(A), including related design and right of way. These funds were first made available through the 2018 Omnibus bill.

Federal Transit Administration Programs

Section 5307 Urbanized Area Formula Grants – are apportioned by a formula to each urbanized area, and are available for planning, capital expenditures, and operating assistance. Job Access and Reverse Commute (JARC – previously Section 5316) program activities, which focused on providing services to low-income individuals to access jobs, became eligible activities under the Urbanized Area Formula program in 2012.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities – enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of

WWVMPO/SRTPO 2023 Annual Listing of Obligated Projects

transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed Coordinated Public Transit - Human Service Transportation Plan for the respective area. State DOTs administer these funds through a competitive grant program. New Freedom (previously Section 5317) activities, which focused on services and improvements to benefit individuals with disabilities above and beyond the ADA requirements, were folded into the Section 5310 program in 2012.

Section 5304 Transportation Planning – supports cooperative, continuous, and comprehensive planning and other technical assistance activities for making transportation investment decisions. These formula funds are apportioned to each state for metropolitan and statewide planning.

Section 5339 Buses and Bus Facilities – funds new buses, bus facilities, and equipment, as well as the rehabilitation of existing buses through upgrades, overhauls, and retrofits.

As stated above, most federal grants require matching funds, which are not included in the obligation report.

Additional Terms Used in the Obligation Table

- Agency Name of the agency that is administering the project (signatory to the project agreement)
- Project Name Title of project
- Begin Beginning terminus of project
- **End** Ending terminus of project
- **Length** Length of project (in miles)
- **Project Number** Portion of the federal aid number that uniquely identifies the project
- ◆ **STIP ID** Unique project identifier from the Statewide Transportation Improvement Program
- Fund Program Name Source of funding program that were obligated/deobligated
- ◆ Phase Stage of the project where the obligated/deobligated funds are being utilized -
 - ◆ PE = Preliminary Engineering
 - ♦ RW = Right of Way
 - ♦ UR = Utility Relocation
 - ◆ CN = Construction
- Previous Federal Total federal funds previously obligated within the noted funding program and phase
- Current Federal Total federal funds obligated within the noted funding program and phase as
 of the approved date
- **Obligated** Change in amount of federal funds ('Current Federal' minus 'Previous Federal') within the noted fund program and phase on the approved date; if positive, funds were obligated (made available to an agency); if negative, funds were de-obligated (reduced from an agency's available funding)
- Approved Date the obligation/deobligation activity was approved by FHWA or FTA
- Closed Date of the Administrative Review letter; if blank, no letter was sent during the reporting period

Public Involvement

Citizens and interested parties are provided opportunity to comment on the draft ALOP as required under the Fixing America's Surface Transportation (FAST) Act. The public review and comment period for the 2023 ALOP will be held from February 6 through February 19, 2024.

Public notices announcing the availability of the document will be published in the newspaper of record and on the WWVMPO/SRTPO website. A copy of the 2023 ALOP will be made available for public viewing on the agency's website at https://wwvmpo.org/public-participation.html. All public comments related to this document will be included in Appendix A of the final version.

List of Calendar Year 2023 Federal Fund Obligations

The projects listed in the following table were previously approved by the WWVMPO/SRTPO Policy Board through adoption of the region's M/RTIP.

Agency	Project Name	Begin	End	Length STIP ID	Phase	Program	Current Fed	Previous Fed	Fed Obligated	Approved	Closed
Washington M	PO/SRTPO Area										
Valley Transit	Replace One (1) Small Heavy-Duty Transit Bus (2023)	n/a	n/a	n/a 1902	All	FTA 5307	\$ 714,858.00	\$ -	\$ 714,858.00		
Valley Transit	Replace up to Four (4) Heavy Duty Transit Bus (2023)	n/a	n/a	n/a 2110	All	FTA 5307	\$2,859,433.00	\$ -	\$ 2,859,433.00		
	Valley Transit Main Facility Security Fence and										
Valley Transit	Accessibility Upgrades	n/a	n/a	n/a 1707	All	FTA 5339	\$ 175,561.00	\$ -	\$ 175,561.00		
	CNG Compressor, CNG Control Equipment, Safety										
	and Security Improvements, and Project										
Valley Transit	Administration	n/a	n/a	n/a 1803	All	FTA 5307	\$ 413,375.00	\$ -	\$ 280,711.00		
Walla Walla	Citywide Preventative Bridge Maintenance	n/a	n/a	n/a WA-14814	PE	Bridge	\$ 287,700.00	\$ -	\$ 287,700.00	3/29/2023	
Walla Walla Co.	Dell Sharpe Bridge	MP 5.20	MP 5.80	0.6 WA-10425	RW	Bridge	\$ 81,800.00	\$ -	\$ 81,800.00	1/30/2023	
Walla Walla Co.	Arch Bridge	MP 2.64	MP 2.94	0.3 WA-12649	PE	Bridge	\$ 145,821.36	\$ 145,769.00	\$ 52.36	12/27/2023	1/8/2024
Walla Walla Co.	Arch Bridge	MP 2.64	MP 2.94	0.3 WA-12649	CN	Bridge	\$1,543,496.07	\$1,748,673.00	\$ (205,176.93)	12/27/2023	1/8/2024
Walla Walla Co.	Deck Repair - Hart and Gose St Bridges	Various	Various	0.05 WA-14594	PE	Bridge	\$ 115,597.00	\$ -	\$ 115,597.00	6/26/2023	
Walla Walla Co.	Mill Creek Road	MP 10.5	MP 11.5	1 ER- N/A	CN	Emergency Relief (ER)	\$ 574,516.00	\$ 535,253.00	\$ 39,263.00	4/19/2023	9/26/2023
Walla Walla Co.	Mill Creek Road	MP 10.5	MP 11.5	1 ER- N/A	CN	Emergency Relief (ER)	\$ 574,513.01	\$ 574,516.00	\$ (2.99)	9/8/2023	9/26/2023
Walla Walla Co.	Mill Creek Road MP 6.5 to MP 8.0	MP 6.50	MP 8.00	1.5 WA-13155	PE	Federal Lands	\$ 262,503.00	\$ -	\$ 262,503.00	2/15/2023	
Walla Walla	Citywide Pedestrian Safety	Citywide	Citywide	n/a WA-11918	PE	HSIP	\$ 137,533.05	\$ 139,435.00	\$ (1,901.95)	10/16/2023	10/18/2023
Walla Walla	Citywide Pedestrian Safety	Citywide	Citywide	n/a WA-11918	RW	HSIP	\$ 46,291.09	\$ 46,577.00	\$ (285.91)	10/16/2023	10/18/2023
Walla Walla	Citywide Pedestrian Safety	Citywide	Citywide	n/a WA-11918	CN	HSIP	\$ 591,765.05	\$ 607,628.00	\$ (15,862.95)	10/16/2023	10/18/2023
Walla Walla	Rose Street Pavement Preservation	West City Boundry	N Park Street	2.28 WA-13991	PE	HSIP	\$ 275,500.00	\$ -	\$ 275,500.00	4/10/2023	
Walla Walla	Rose Street Pavement Preservation	West City Boundry	N Park Street	2.28 WA-13991	PE	HSIP	\$ 290,500.00	\$ 275,500.00	\$ 15,000.00	6/20/2023	
Walla Walla	Rose Street Pavement Preservation	West City Boundry	N Park Street	2.28 WA-13991	CN	HSIP	\$1,803,200.00	\$ -	\$ 1,803,200.00	8/31/2023	
Walla Walla Co.	Bridge Guardrail Safety	Varies	Varies	n/a WA-14196	CN	HSIP	\$ 477,423.00	\$ -	\$ 477,423.00	7/21/2023	
Walla Walla	2nd Avenue Pavement Restoration	Birch Street	Howard Street	1.43 WA-13990	PE	NHS Asset Management	\$ 104,400.00	\$ 84,400.00	\$ 20,000.00	6/20/2023	
Walla Walla	2nd Avenue Pavement Restoration	Birch Street	Howard Street	1.43 WA-13990	CN	NHS Asset Management	\$1,900,552.00	\$ -	\$ 1,900,552.00	8/31/2023	
Walla Walla	Rose Street Pavement Preservation	West City Boundry	N Park Street	2.28 WA-13991	PE	NHS Asset Management	\$ 110,000.00	\$ -	\$ 110,000.00	1/20/2023	
Walla Walla	Rose Street Pavement Preservation	West City Boundry	N Park Street	2.28 WA-13991	CN	NHS Asset Management	\$1,588,825.00	\$ -	\$ 1,588,825.00	8/31/2023	
Waitsburg	Mill Race Road Grade Crossing	Main Street	City Limits	0.2 Waitsburg6	CN	STP Regional	\$ 294,462.31	\$ 295,566.00	\$ (1,103.69)	2/24/2023	1/31/2023
Walla Walla	Isaacs Avenue Improvements	Division St.	Tausick Way	1.83 WA-09465	PE	STP Regional	\$ 224,917.13	\$ 221,408.00	\$ 3,509.13	2/21/2023	1/19/2023
Walla Walla	Isaacs Avenue Improvements	Division St.	Tausick Way	1.83 WA-09465	CN	STP Regional	\$1,998,665.87	\$2,002,175.00	\$ (3,509.13)	2/21/2023	1/19/2023
Walla Walla Co.	Peppers Bridge Rd MP 0.36 to 1.61	MP 0.36	MP 1.61	1.25 WA-01920	CN	STP Regional	\$ 950,000.00	\$ -	\$ 950,000.00	7/14/2023	
Walla Walla Co.	Peppers Bridge Rd MP 0.36 to 1.61	MP 0.36	MP 1.61	1.25 WA-01920	CN	STP Regional	\$1,730,000.00	\$ 950,000.00	\$ 780,000.00	8/24/2023	
Walla Walla Co.	Peppers Bridge Rd MP 0.36 to 1.61	MP 0.36	MP 1.61	1.25 WA-01920	CN	STP Regional	\$1,937,289.00	\$1,730,000.00	\$ 207,289.00	9/15/2023	
Walla Walla Co.	Peppers Bridge Rd MP 0.36 to 1.61	MP 0.36	MP 1.61	1.25 WA-01920	CN	STP Regional	\$1,986,551.00	\$1,937,289.00	\$ 49,262.00	12/27/2023	
	US 12/Snake River Vaughn Hubbard Bridge EB -										
WSDOT	Repair Floor Beams	MP 294.510	MP 294.850	0.34 501218F	PE	NHPP	\$ -	\$ 65,879.50	\$ (65,879.50)	3/13/2023	
WSDOT	SR 125/Plaza Way - Railroad Crossing Improvements	MP 4.40	MP 4.55	0.15 512502R	PE	RAIL	\$ 223,008.00	\$ 177,175.00	\$ 45,833.00	7/3/2023	
	US 730/4.1 Miles to 5.2 Miles N of Oregon Border -										
WSDOT	Rockfall Prevention	MP 4.090	MP 4.160	0.07 5730011	PE	STBG-F	\$ 325,444.00	\$ 278,952.00	\$ 46,492.00	4/10/2023	
	US 730/4.1 Miles to 5.2 Miles N of Oregon Border -										
WSDOT	Rockfall Prevention	MP 4.090	MP 4.160	0.07 573001J	PE	STBG-F	\$ 132,792.00	\$ 113,861.00	\$ 18,931.00	4/10/2023	
	US 730/3.0 Miles N of Oregon Border - Rockfall										
WSDOT	Prevention	MP 2.9	MP 3.11	0.21 573001G	PE	STBG-F	\$ 347,530.00	\$ 204,160.00	\$ 143,370.00	3/21/2023	
	US 730/3.0 Miles N of Oregon Border - Rockfall										
WSDOT	Prevention	MP 2.9	MP 3.11	0.21 573001H	PE	STBG-F	\$ 29,528.00	\$ 21,903.00	\$ 7,625.00	3/21/2023	
Funding Program Key: Bridge - Bridge Replacement/Rehabilitation Program, FTA 5307 - Urbanized Area Formula Grants, FTA 5339 - Grants for Buses and Bus Facilities Formula Program, HIP - Highway Improvement Program, HSIP - Highway											

Funding Program Key: Bridge - Bridge Replacement/Rehabilitation Program, FTA 5307 - Urbanized Area Formula Grants, FTA 5339 - Grants for Buses and Bus Facilities Formula Program, HIP - Highway Improvement Program, HSIP - Highway Safety Improvement Program, Rail - Rail Highway Safety, STPBG(R) - Surface Transportation Block Grant Rural Program, STPBG(US) - STPBG Urban Small, STP - WSDOT Surface Transportation Program, STBG(F)-STBG Flexible, TA - STBG Set-Aside for Transporation Alternatives Program, LP Federal - WSDOT Local Programs Additional Obligation Authority, NHS - National Highway System

Appendices

Appendix A - Public Comments

Public Comment Period February 6 through February 19, 2024

The public comment period for the WWVMPO/SRTPO Calendar Year 2023 Annual Listing of Obligated Projects will be provided from February 6 through February 19, 2024.

Comments received on this document from the public, committee members, or any local organization, whether positive or negative, are handled in the following manner:

- All comments are requested in writing.
- Comments concerning specific projects are forwarded to the sponsoring agency or jurisdiction.
- A copy, or summaries of substantive comments, are provided to the Technical Advisory Committee and Policy Board for their evaluation.
- A written response is provided to the individual or organization concerning recommendations or decisions arising from the Policy Board meeting or the sponsoring entity, as appropriate.
- Copies of all comments received on the 2023 ALOP are included in the final document.



Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

Unified Planning Work Program State Fiscal Year 2025 (July 1, 2024 through June 30, 2025)

TAC Review Draft – February 13, 2024

Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions.

The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation.

Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at https://wwvmpo.org/plans--programs.html at no cost to the complainant, by calling or faxing Andres Gomez at (509) 876-8002.

ADA Notice

The WWVMPO/SRTPO is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant Website; holding events in accessible spaces; and providing program materials in alternative formats on request.

Please Contact the WWVMPO/SRTPO for Questions, Concerns, or Comments:

107 S 3rd Ave Walla Walla, WA 99362 Phone 509-876-8001 wwvmpo.org Placeholder for: SFY 2025 UPWP Unified Planning Work Program Adoption Resolution

Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership & Committee Roster

Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Confederated Tribes of the Umatilla Indian Reservation (OR) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation • Washington State Department of Transportation

Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation

WWVMPO/SRTPO Policy Board (PB)

Voting:

Mike Rizzitiello, City Administrator, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Brian Casey, Council Member, City of Walla Walla

Dan Dorran, County Commissioner, Umatilla County

Jennifr Mayberry, County Commissioner, Walla Walla County

Dani Schulte, Transportation Planner, Confederated Tribes of the Umatilla Indian Reservation

Ron Dunning, Commissioner, Port of Walla Walla

Angie Peters, General Manager, Valley Transit

Kenneth Patterson, Region Manager, ODOT Region 5

Brian White, Regional Administrator, WSDOT South Central Region

Ex Officio:

Washington State District 16: Senator Perry Dozier; Representatives Mark Klicker and Skyler Rude U.S. District 4/5: Senators Maria Cantwell and Patty Murray; Representatives Cathy McMorris Rodgers and Dan Newhouse

WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert McAndrews, Public Works Director, City of College Place

Douglas Venn, Council Member, City of Prescott

Randy Hinchliffe, City Administrator, City of Waitsburg

Neal Chavre, City Engineer, City of Walla Walla

Megan Davchevski, Planner/Transit Coordinator, Umatilla County

Tony Garcia Morales, Public Works Director, Walla Walla County

J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation

Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla

Randy Alexander, Fleet, Facilities, and Special Projects Manager, Valley Transit

Teresa Penninger, Planning and Program Manager, ODOT

Paul Gonseth, Assistant Regional Administrator for Construction, WSDOT

Bi-State Coordination Workgroup

Matthew Pahs, Federal Highway Administration Jasmine Harris, Federal Highway Administration Ned Conroy, Federal Transit Administration Teresa Penninger, ODOT Region 5 Angie Jones, ODOT Region 5 Paul Gonseth, WSDOT Kate Tollefson, WSDOT Kristin Melcher, WSDOT

WWVMPO/SRTPO Staff

Andres Gomez, Executive Director

Mansee Chauhan, Transportation Planner

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Introduction

Metropolitan and regional transportation planning organizations facilitate the coordinated planning and implementation of a seamless transportation system for all users. This effort requires cooperation and close collaboration among all entities involved in implementing, maintaining, and improving individual network segments.

In the Walla Walla Valley, this facilitation responsibility is assigned to the Walla Walla Valley Metropolitan Planning Organization and Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which includes representation from Oregon and Washington State, the Confederated Tribes of the Umatilla Indian Reservation, Valley Transit, and the Port of Walla Walla, as well as the cities and counties in the region.

Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urbanized area with a population greater than 50,000, the WWVMPO carries out the **confinuing**, **cooperative**, **and comprehensive** (3C) multi-modal transportation planning process that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight, and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution (23 USC 134).

Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range transportation improvement program to ensure consistency and efficient use of federal transportation funds. The bi-state MPO planning area, shown in the map on the appendix, was updated towards the end of 2023 and includes the cities of College Place, Prescott, Waitsburg, Walla Walla, and Walla Walla County as well as portions of Umatilla County.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State Departments of Transportation (ODOT and WSDOT).

Walla Walla Sub-Regional Transportation Planning Organization

The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO, thereby making regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the map in the appendix, assigns all of Walla Walla County to the WWVMPO, as the area covered under the SRTPO.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements (RCW 47.80), which call for transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans in order to achieve both statewide and local transportation goals.

Instead of creating a separate Policy Board and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO Policy Board and TAC to include additional members. Agencies participating as members of the SRTPO include the MPO members in Washington State and representatives from the cities of Prescott and Waitsburg.

State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

Purpose and Scope of the Unified Planning Work Program

The Unified Planning Work Program (UPWP) is the tool used to direct the continuous, cooperative, and comprehensive transportation planning efforts. In the UPWP, the WWVMPO/SRTPO describes tasks necessary to meet both MPO and RTPO transportation planning requirements.

Updated annually, the UPWP describes planning tasks and products anticipated for the subsequent state fiscal year, along with information on the associated budget, responsible lead agency, and completion date. All listed activities in this UPWP are to be accomplished in state fiscal year (SFY) 2025, which covers the period of July 1, 2024 through June 30, 2025.

Created in cooperation with member entities, the tasks identified in the UPWP are consistent with the regional transportation goals and objectives identified in the current **Metropolitan and Regional Transportation - 2045 Plan**.

The development and implementation of the UPWP is one of several transportation planning requirements that must be fulfilled in order for regional transportation projects to be eligible for federal funding.

Integrated Planning

Federal Legislative Mandate

The Infrastructure Investment and Jobs Act (IIJA), was signed into law on November 15, 2021. The IIJA continues the emphasis on performance-based planning. The majority of federal metropolitan transportation planning requirements are contained in Title 23 of the United States Code (USC) Section 134, 49 USC 5303, and Title 23 of the Code of Federal Regulations (CFR) Part 450 Subpart C.

Planning Factors

The IIJA lists ten federal planning factors (codified in <u>23 USC 134 (h)(1)</u> and <u>23 CFR 450.306</u>) that must be considered as part of the metropolitan planning process:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the **security** of the transportation system for motorized and non-motorized transportation users;
- Increase the accessibility and mobility of people and freight;
- Protect and enhance the **environment**, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;

- Enhance the **integration** and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operations;
- Emphasize the **preservation** of the existing transportation system
- Improve the **resiliency** and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- Enhance travel and tourism.

MPO Core Functions

National policy sets forth the six core functions the WWVMPO/SRTPO performs -

- Establish a setting for effective decision-making;
- Identify and evaluate transportation improvement options;
- Prepare and maintain a Metropolitan Transportation Plan (MTP);
- Develop a Transportation Improvement Program (TIP);
- Identify performance measure targets and monitor whether projects make progress towards achieving targets; and
- Involve the public.

RTPO Legislative Mandate

The WWVMPO/SRTPO also has certain RTPO duties, which are described in RCW 47.80.023 -

- Prepare a regional transportation strategy that considers alternative modes and transportation demand management as well as includes preferred transportation policies to implement adopted growth strategies;
- Prepare a regional transportation plan (RTP) that is consistent with the regional transportation strategy, countywide policies, comprehensive plans, and with state transportation plans;
- Certify transportation elements of county and city comprehensive plans within the region;
- Certify that countywide planning policies and the regional transportation plan are consistent;
- Undertake the cooperative development of a six-year regional transportation improvement program;
- Work with cities, counties, transit agencies, the department of transportation, and others to develop level of service standards or alternative transportation performance measures;
- Review the level of service methodologies used by cities and counties to promote the consistent regional evaluation of transportation facilities and corridors;
- Every four years, submit a Coordinated Public Transportation Human Services Transportation Plan (CPT-HSTP) and advance special needs transportation through specific opportunities and projects; and
- Submit a prioritized human services and rural transit project list every two years.

State Transportation Planning in Washington and Oregon

WSDOT guidance for the WWVMPO/SRTPO UPWP focuses on conducting transportation planning consistent with the federal requirements and state duties described in **Revised Code of Washington** (RCW) 47.80 and **Washington Administrative Code** (WAC) 468-86, which implement the GMA's Statewide Planning Goal 3 (Transportation) to "encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans."

ODOT focuses on conducting transportation planning consistent with federal requirements <u>and</u> state duties described in **Oregon Administrative Rule (OAR) Chapter 660, Division 12**, which implements Statewide Planning Goal 12 (Transportation) "to provide and encourage a safe, convenient and economic transportation system."

Consistency with statewide planning is achieved through the 2045 Plan, which considers state transportation goals.

Transportation Planning Emphasis Areas Federal Emphasis Areas

Providing joint guidance on priority UPWP emphasis areas for SFY 2025, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) would like MPOs to place a particular emphasis on tackling the climate crisis, fostering equity in the transportation planning process and outcomes, providing support for Complete Streets policies and projects, improving public outreach, accelerating project delivery timelines by starting environmental reviews earlier, improving management and sharing of transportation planning data, and improving coordination with federal agencies to support both the Strategic Highway Network (STRAHNET) and federal land management.

Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Reduction of carbon and greenhouse gases is a priority for both FHWA and FTA, and they encourage MPOs and public transit providers to establish plans and program projects that will help address climate change and its effects. Their established goals are to reduce greenhouse gas emissions to between 50 and 52 percent of 2005 levels by 2030 and to have net-zero emissions by 2050. To achieve these levels, transportation systems should be designed to be sustainable and effective for all users, single-occupancy vehicle trips should be reduced, alternative fuels should be explored, transportation system vulnerabilities should be examined and addressed, and public transportation should be expanded and improved. The WWVMPO/SRTPO researches these high-priority topics in preparation for projects and plans and collaborates with many different partners to increase regional understanding and explore potential projects. These efforts can be found in Task 15.

Equity and Justice 40 in Transportation Planning

The FHWA and FTA would like MPOs, State DOTs, and public transportation providers to use six strategies to ensure that transportation plans and programmed projects reflect the needs and input of all members within a community or region. These six strategies are:

- Improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities
- Plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management
- Reduce single-occupancy vehicle travel and associated air pollution in communities near highvolume corridors
- Offer reduced public transportation fares as appropriate
- Target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services
- Consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations

Executive Orders 13985, 14008, and M-21-28

To make transportation systems equitable they must treat all of their users fairly, justly, and impartially in a consistent and systematic way, including users from underserved communities that have historically been denied this equitable treatment. In order to help create these conditions, 40 percent of all federal investments need to go towards improving conditions in disadvantaged communities. The FHWA and FTA seek compliance with these federal mandates among all MPOs, State DOTs, and public transportation service providers. The WWVMPO/SRTPO, through their Public Participation and Title VI Plans, has established guidelines for the fair and equitable treatment of all people. Environmental justice analysis is also a component of the WWVMPO/SRTPO's 2045 Plan.

Complete Streets

Complete Streets policies establish a framework for road networks that are safe for all users. FHWA and FTA acknowledge that each region and locality is unique, and they encourage State DOTs, MPOs, and public transportation providers to assemble policies, rules, and procedures that improve the safety outcomes of the transportation system. Through Transportation Improvement Board (TIB) funding tied to Complete Streets, WSDOT encourages local agencies to adopt Complete Streets ordinances. College Place, Waitsburg, Walla Walla, and Walla Walla County have all established Complete Streets policies through either resolution or ordinance, and the WWVMPO/SRTPO actively promotes and supports the regionwide application of Complete Streets principles and related projects.

Public Involvement

The FHWA and FTA encourage MPOs, State DOTs, and public transportation providers to continually engage with and involve the public in their decision-making processes. COVID-19's communication challenges revealed many new tools and opportunities to improve public outreach. In SFY 2024, the WWVMPO/SRTPO adopted the Public Participation Plan (PPP).

Strategic Highway Network and U.S. Department of Defense Coordination

FHWA and FTA would like MPOs and State DOTs to coordinate transportation planning and programming with the U.S. Department of Defense (DOD) in order to improve the Strategic Highway Network (STRAHNET) for national and civil defense, as well as for emergency response. Many of the STRAHNET routes also double as important networks for the movement of people and goods. The WWVMPO/SRTPO's planning area does not include any roadways on the STRAHNET network.

Federal Land Management Agency Coordination

There are four Federal Land Management Agencies – the Bureau of Land Management (BLM), the U.S. Fish and Wildlife Service (FWS), the U.S. Department of the Interior, and the National Park Service. FHWA and FTA stress the importance of including these agencies when coordinating plans and projects to improve access and transportation near or on federal lands. The WWVMPO/SRTPO has and will continue to work with these federal agencies on transportation improvements and plans. The most recent example of this was in 2021 when the WWVMPO/SRTPO assisted the FWS on a Federal Lands Access Program (FLAP) grant application for the Tri-County Trail Connect (TCTC) project which was approved for programming.

Planning and Environment Linkages

Planning and Environment Linkages, or PEL, is an approach that FHWA and FTA use to get a head start on the environmental review process for projects by tackling issues ahead of time and helping to

streamline project deliveries. WSDOT and the WWVMPO/SRTPO recommend using PEL studies on large transportation improvement projects with environmental considerations.

Data in Transportation Planning

Critical to improving policies, decision making, and the efficient use of resources at all levels, FHWA and FTA promote data management and sharing across organizations. The WWVMPO/SRTPO maintains upto-date datasets across a wide range of areas and frequently shares these with partner agencies.

State Emphasis Areas

Providing state guidance on priority work program emphasis areas for SFY 2025, the following topics have been identified by WSDOT as areas of particular focus for both MPOs and RTPOs.

Administrative Considerations

In order to improve the efficiency of all transportation planning organizations, WSDOT has suggested that MPOs and RTPOs make their governing documents available on their websites. The WWVMPO/SRTPO has placed all governing documents on their website and regularly shares other organizational documents like Requests for Proposals with other planning partners.

Another suggestion for SFY 2025 UPWPs is to look for ways to make the planning process more inclusive to members of historically underrepresented groups. WWVMPO/SRTPO completed the public participation plan in SFY 2024 and it included strategies to include a target outreach to underrepresentative groups such as minority, low-income, and limited English proficiency population.

The WSDOT Tribal and Regional Integrated Planning Office (TRIP) will assess, analyze, and potentially adjust the duties of RTPOs as found in RCW 47.80. The WWVMPO/SRTPO will be working closely with WSDOT to make sure that we aligned on what is expected of RTPOs as well as identify areas where RTPOs can more effectively enhance regional transportation planning.

Planning Collaboration

Recognizing the value of state and local partnership, the WSDOT encourages active participation in statewide planning efforts with respect to the various statewide modal and long-range transportation plans. To that effect, the WWVMPO/SRTPO will continue to set aside time and staff resources during SFY 2025 to work on the collaborative development and review of these statewide planning documents, as well as to participate in other transportation planning coordination opportunities.

Budget

Along with a close accounting of expenses, WSDOT would also like MPOs to clearly delineate their planned and expected revenue figures in their UPWPs. This is expected to include rollover, match, and all other federal funding that may be used, preferably separated in a table by fund type. The WWVMPO/SRTPO has provided a breakdown of all revenues by source and all expenditures by task, in the Revenues and Expenditures section of this document.

Regional Emphasis Areas

Implementation of 2045 Plan Vision, Goals, and Objectives

Collectively, WWVMPO/SRTPO member entities, stakeholders, and the public defined the community's vision, goals, and objectives, which guide all transportation policy and investment decisions in the region.

A VISION OF "MOBILITY FOR ALL USERS"

ENHANCE THE SAFETY, CONNECTIVITY, AND CONDITION OF OUR TRANSPORTATION SYSTEM,

AND PROVIDE MOBILITY FOR ALL USERS

- TO ENRICH QUALITY OF LIFE AND TO BE CONSISTENT WITH COMMUNITY CHARACTER.

Adopted alongside the 2045 Plan vision, the following regional goals and objectives will guide the projects, strategies, and services that are chosen to improve transportation in the Walla Walla Valley. Focused public outreach and interviews with key stakeholders helped determine the relative importance of each one of the goals, which are shown from highest to lowest importance:

Goal Area Objectives

Safety

Protect all transportation users from unintentional harm



- Include safety countermeasures to alleviate fatality and serious injury hot spots and barriers to safe routes to schools.
- Improve horizontal and vertical alignment or sight distance.
- Improve design or add safety features (transit bus pullout, pedestrian crossing, buffer area, lighting, etc.).
- Incorporate proactive safety and design elements identified in a safety audit/plan.

Preservation and Infrastructure Condition

Preserve and improve transportation infrastructure conditions

- Increase the condition rating of a bridge (deck, superstructure, substructure, culvert).
- Increase the pavement condition rating.
- Mitigate known maintenance or condition issues.
- Improve curb ramps, sidewalks, and crosswalks to meet ADA requirements.

Accessibility and
Mobility

Add walking and rolling options, improve equitable access, and foster a livable community



- Incorporate a sidewalk on at least one side of the roadway.
- Incorporate bike lanes for each direction or provide a separate facility to reduce rider stress (from ADT, posted speeds).
- Remove barriers for pedestrians, cyclists, or people with disabilities.
- Improve access for Environmental Justice populations (low income or minority) with a focus on community activity and employment centers.

Integration and Connectivity

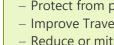
Support and connect all transportation modes



- Close infrastructure gaps.
- Improve a regionally significant corridor.
- Include multi-modal elements (sidewalk, bicycle, carpool, vanpool, park-and-ride, or transit component, etc.).
- Improve connections to resolve legacy issues (multi-modal, redundancy, efficiency).

Resiliency and Reliability

Improve travel reliability and reduce natural disaster impacts



- Protect from potential impacts from natural disasters.
- Improve Travel Time Reliability and existing or forecasted congestion.
- Reduce or mitigate stormwater impacts to surface transportation.

Economic | Support freight and economic growth

- Improve major routes between significant residential, commercial, or industrial sites.



- Support regional freight movement (state- or locally designated freight route).
- Provide direct access to a major activity or employment center.

Stewardship





- Provide consistency with planned growth and economic development.
- Use human-scale design to make transportation infrastructure approachable.
- Improve air quality by promoting opportunities to reduce greenhouse gas emissions and single occupancy vehicle (SOV) travel.
- Avoid impacts to environmentally sensitive areas.

Security



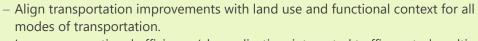
Protect all transportation users from intentional harm



- Include design elements to harden infrastructure and protect transportation system users from sources of intentional harm.
- Support emergency preparedness and response.

Efficient System Management and Operations







- Improve operational efficiency (channelization, integrated traffic control, multi-modal components, etc.).
- Include access management elements (raised medians, reduced number of driveways, turn restrictions, etc.).

Travel and Tourism



Focus on regional benefits and integrate transportation across jurisdictions

- Include "place-making" elements (lighting, benches, plazas, public art, etc.).
- Enhance the travel experience (wayfinding signage, activated hazard warnings, Intelligent Transportation System (ITS) - Traveler Information, etc.).
- Keep design consistent with the nearby urban or rural aesthetics.

Implementation of Policy and Action Recommendations

The 2045 Plan specifically lists recommendations supportive of the regional vision and goals. SFY 2025 planning efforts are particularly focused on the following policies and actions: 1

UNIVERSAL POLICY

CONSIDER SAFETY AND ACCESS -

FOR PEDESTRIANS, BICYCLISTS, PERSONS WITH DISABILITIES, TRANSIT VEHICLES AND RIDERS, MOTORISTS, EMERGENCY RESPONDERS, FREIGHT HAULERS, AND RESIDENTS OF ALL AGES AND ABILITIES

- IN EVERY PLANNING AND PROJECT DECISION.

Walk, Bike, and Roll

- **Ongoing**: Collection of regionwide walking and biking activity data.
- Utilize previous public input to create a detailed inventory of pedestrian infrastructure networks while also determining how to best assess the condition of that infrastructure.
- Promote initiatives, such as focused public outreach, education campaigns, or speed limit studies, to enhance the safety of the active transportation environment.

¹ For a complete list of all Policy and Action Recommendations, please refer to the <u>2045 Plan</u>.

 Update the Blue Mountain Region Trails Plan. The current plan was approved by the Policy Board on February 7th, 2018.

Public Transit

• **Ongoing:** Conduct special transportation needs advocacy and outreach among local and regional councils and committees.

Roadway System

- Analyze systemic collisions and hotspot crash locations and promote implementation of applicable countermeasures.
- In Progress: Complete the update of the Regional Thoroughfare System Plan, which emerged as the successor to the 2005 Long-Term Arterial Plan.

Tribal Participation

On April 24, 2019, Governor Jay Inslee signed Engrossed House Bill 1584 into law, which requires RTPOs to provide an opportunity for tribes – with reservation or trust lands within the RTPO's planning area – to participate as voting members of the RTPO. Codified as RCW 47.80.050 (2), every Regional Transportation Planning Organization in Washington State is to extend – no less than once every two years – an offer of tribal participation on the RTPO decision-making board.

As part of the research conducted during the development of the 2045 Plan, WWVMPO/SRTPO staff discovered that the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) had been gifted a 30-acre parcel by the Frenchtown Historical Foundation. Since then, the property has been conveyed to the U.S. Government in trust for CTUIR.

Prior to 2021, close technical coordination with the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) was accomplished through membership in the Technical Advisory Committee since the study area has always included ceded ancestral lands of importance to the Tribes. Given the fact that the WWVMPO/SRTPO study area now also encompasses Tribal trust land, a formal invitation was sent to CTUIR Board of Trustees in February 2021 offering participation as a full member of the WWVMPO/SRTPO Policy Board. The CTUIR Board of Trustees accepted the invitation and their full membership in the WWVMPO was confirmed by resolution and joinder agreement in November 2021.

Public Participation

The development of the WWVMPO/SRTPO SFY 2025 Unified Planning Work Program follows the guidelines established in the 2024 update of the agency's Public Participation Plan (PPP). Select work tasks within the UPWP will include public participation activities outlined for the related plan or program. The following table provides an overview of public participation strategies, tools, and public comment periods described in the PPP:

Public Participation -Strategies, Tools, and Comment Periods	Committee Meetings	Public Meetings	Website	Documents and Publications	Public Notice	Call for Public Comments (Length)	Press Release	Mailing Lists	Tribal Coordination
Development - Metropolitan & Regional	Х	Х	Х	Х	Х	4 weeks	Х	Х	Х
Amendment - Metropolitan & Regional	Х	Х	Х	Х	Х	2 weeks			х
Metropolitan & Regional Transportation	Х		Х	Х	Х	2 weeks			х
Annual Listing of Obligated Projects	Х		Х	Х	х	2 weeks			х
Public Participation Plan	Х	Х	Х	Х	Х	45 days	Х	Х	Х
Human Services Transportation Plan	Х	Х	Х	Х	Х	2 weeks	Х	Х	х
Unified Planning Work Program	Х		Х						х
Annual Performance & Expenditure Report	Х		Х						Х
Title VI Plan	Х	Х	Х	Х	Х	2 weeks	Х	Х	х
Title VI Annual Accomplishment Report	Х		Х						Х
Regionally Managed Project Selection	Х		Х						Х

Public participation activities for **non-recurring and special studies** will be determined as part of the initial scoping.

Work Elements and Activities for SFY 2025

It is anticipated that the WWVMPO/SRTPO will accomplish the following UPWP tasks during SFY 2025 or, if the task continues into the next fiscal year, make significant progress towards the anticipated goal or deliverable(s).

Task 1 Provide Program Administration

Program administration includes ongoing agency management and operations, encompassing finance and grant reporting, communications, outreach activities relevant to WWVMPO/SRTPO projects and priorities, and agency involvement in local, state, tribal, and federal transportation policy development. Most tasks identified in this work program element are ongoing and include, but are not limited to:

- General Office and Staff Management
 - Provide clerical support, maintain office and computer hardware, and sustain software capabilities.
 - Prepare, facilitate, and document all committee, ad hoc, and public meetings.
 - Coach staff and build capacity through onsite training sessions and virtual or offsite workshops and conferences.
 - Safe Streets and Roads for All (SS4A) Grant Program.
- Fiscal and Work Program Management
 - Develop the agency's annual operating budget.
 - Prepare monthly, quarterly, and annual financial reports.
 - Monitor the Unified Planning Work Program, track progress, and amend as necessary.
 - Provide support to the accounting service provider.
- External Communications
 - Maintain content on the WWVMPO/SRTPO website.
 - Advertise public meetings and WWVMPO/SRTPO-sponsored events.
 - Communicate with media regarding current WWVMPO/SRTPO planning and policy activities.
 - Share WWVMPO/SRTPO recommendations and actions with appropriate local, state, tribal, and federal agencies, and elected officials.
 - Respond to requests from local, state, tribal, and federal staff, and officials for information on WWVMPO/SRTPO plans, policies, and programmatic priorities.
- Interagency Coordination
 - Monitor and participate in relevant local, state, tribal, and federal policy, project, or funding matters.
 - Coordinate and consult with member entity staff and elected officials, as well as other
 Oregon and Washington MPOs, RTPOs, and Area Commissions on Transportation related to
 tribal, state, regional, and local transportation projects and policies.
 - Coordinate with Valley Transit, area non-profits, and private sector transportation providers on public transportation projects and policies.
 - Continue tribal consultation and actively involve the Confederated Tribes of the Umatilla Indian Reservation (CTUIR) in the development of plans and programs.

• Participate in state planning activities, such as the range of Oregon and Washington statewide transportation plans, as well as performance target setting, and other efforts.

Important Note: As an agency, the WWVMPO/SRTPO does not anticipate engaging in lobbying activities during SFY 2025. In the event that a staff member or representative engages in lobbying, only local funds - not associated with any federal or state transportation planning grants - will be used, and the related activities will be reported, as required in 31 USC 1352 and 49 CFR 20 as well as 2 CFR Part 225 Appendix B and Part 220 Appendix A.

Task Budget: \$148,515

Deliverables: Meeting Agendas, Materials, and Minutes; Accounts Payables, Invoices, and various

Financial Records, Grant Application; etc.

Timeframe: Ongoing

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, WSDOT,

FHWA, and FTA.

Regulation: 23 CFR 450.300 through 450.340; WAC 468-86-010 through 468-86-160

Planning Factor: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Preservation, Resiliency, Tourism (as prescribed by 23 CFR 450.306, also referred to in

the "Planning Factors" Section of this document)

Task 2 Collect and Analyze Data

Data collection, analysis, maintenance, and reporting activities are necessary to sustain the WWVMPO/SRTPO decision-making process and produce relevant transportation planning products. The data is used to identify and quantify growth areas, evaluate transportation issues, propose solutions, and monitor performance. Data maintained by the WWVMPO/SRTPO is accessible to all member agencies and the public.

Data collection and analysis tasks may include the acquisition and maintenance of hardware, software, or licenses for travel demand modeling, geographic information systems, and traffic simulation applications. These activities are coordinated with ODOT, WSDOT, CTUIR, cities, counties, public transportation providers, and port districts to avoid duplication of efforts and to support statewide and regional transportation planning and programming priorities, as well as investment decisions, as called for by the performance-based planning requirements of the MAP-21 and FAST Acts. Particular emphasis is placed on data analysis and monitoring that is supportive of advancing the seven national performance areas:

- Safety
- Infrastructure condition (i.e., bridge, pavement, and transit²)
- Congestion reduction
- System reliability
- Freight movements and economic vitality
- Environmental sustainability
- Reduced project delivery delays

² The collection of transit asset management related data will be closely coordinated with Valley Transit.

In addition, SFY 2025 activities will focus on the continued analysis of socio-economic forecast data, land use changes, multi-modal transportation data, and recent traffic or technology trends in support of developing the 2050 Plan (Task 8), the completion of the Regional Thoroughfare System Plan (Task 10), and the analysis of high priority transportation topics (Task 15). Following the designation of the new urban area boundaries WSDOT will work with MPOs and RTPOs to update the federal functional classification designations.

Task Budget: \$8,880

Deliverables: Data for Various Studies and Planning Tasks

Due Date: Ongoing

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, TAC, member agency staff, ODOT, and

WSDOT.

Regulation: 23 CFR 450.324 and 450.326; WAC 468-86-110

Planning Factor: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Preservation, Resiliency, Tourism (as prescribed by 23 CFR 450.306, also referred to in

the "Planning Factors" Section of this document)

Task 3 Develop SFY 2023 Annual Performance and Expenditure Report

The Annual Performance and Expenditure Report (APER) describes the progress made towards fulfilling the activities outlined in the previous year's Unified Planning Work Program. The APER also details associated expenses and discusses any departure from the originally proposed task budgets.

Task Budget: \$1,270

Deliverable: SFY 2023 Annual Performance and Expenditure Report

Due Date: September 30, 2024

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, TAC, ODOT, WSDOT, FHWA, and FTA

Regulation: 23 CFR 420.117

Planning Factor: n/a

Task 4 Develop SFY 2025 Unified Planning Work Program

The Unified Planning Work Program serves as the basis for requesting federal planning funds from the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration as well as state planning funds from ODOT and WSDOT. The UPWP is also a management tool for the scheduling, budgeting, and monitoring of progress for listed planning activities. Developed in cooperation with its member entities, the activities identified in the WWVMPO/SRTPO UPWP are consistent with the goals and objectives identified in the Metropolitan and Regional Transportation - 2045 Plan.

Updated annually, the UPWP describes the planning activities anticipated for the new state fiscal year. High-level task descriptions are provided, along with information on the associated budget, responsible lead agency, and anticipated completion date for all related activities. The UPWP assists local, state, tribal, and federal agencies in coordinating respective transportation planning activities.

Task Budget: \$3,810

Deliverable: SFY 2026 Unified Planning Work Program

Due Date: June 30, 2025

Lead: MPO/SRTPO Executive Director

Support: MPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, WSDOT, FHWA, &

FTA

Approval: FHWA and FTA **Regulation**: 23 CFR 450.308

Planning Factor: n/a

Task 5 Develop Annual Title VI Report and Update Title VI Plan

The WWVMPO/SRTPO is responsible for certifying that the agency consistently follows Title VI rules and regulations. Each year, the WWVMPO/SRTPO completes an Annual Title VI Report, which provides an overview of relevant outreach activities and accomplishments for the various programs and activities the agency administers.

Task Budget: \$3,810

Deliverable: Title VI Annual Report

Due Date: August 26, 2024

Lead: WWVMPO/SRTPO Transportation Planner

Support: WWVMPO/SRTPO Executive Director, TAC, ODOT, WSDOT, FHWA, and FTA

Regulation: 49 CFR 21 (Guidance: FTA Circular 4702.1B)

Planning Factor: Mobility, Environment (as prescribed by 23 CFR 450.306, also referred to in the

"Planning Factors" Section of this document)

Task 6 Complete Annual Self-Certification Review

The WWVMPO/SRTPO is responsible for certifying that the agency follows all federal transportation planning rules and regulations. Each year in conjunction with the Transportation Improvement Program (TIP) development, the WWVMPO/SRTPO completes the required self-certification. The Policy Board adopts and includes the approved certification in the submittal of the final TIP. The WWVMPO/SRTPO expects to complete the short form for the 2023 certification.

Task Budget: \$635

Deliverable: WWVMPO/SRTPO Self-Certification

Due Date: October 14, 2024

Lead: WWVMPO/SRTPO Transportation Planner

Support: WWVMPO/SRTPO Executive Director, Policy Board, TAC, ODOT, WSDOT, FHWA, and FTA

Regulation: 23 CFR 450.336

Planning Factor: Mobility, Environment (as prescribed by <u>23 CFR 450.306</u>, also referred to in the

"Planning Factors" Section of this document)

Task 7 Develop 2025-2030 Metropolitan and Regional Transportation Improvement Program and 2024 Annual Listing of Obligated Projects

Federal and state regulations require the WWVMPO/SRTPO develop a short-term Transportation Improvement Program for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, fiscally constrained list of projects, whereas Washington State regulations stipulate a six-year list of projects. In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) is a six-year programming document, which demonstrates financial constraint for federal funds throughout the first four years of the integrated program.

The M/RTIP is derived from Washington State city and county six-year Comprehensive Transportation Programs; Oregon member entities' Transportation System Plans; six-year Transit Development Plans, produced and adopted by the local public transportation agencies; and the project lists compiled by ODOT and WSDOT. The projects contained in the M/RTIP must also be consistent with policy and project recommendations included in the 2045 Plan, and must be designed to make progress toward achieving performance targets established in accordance with federal requirements (23 USC 134 (h)(2)). The M/RTIP is updated annually and functions as a project programming document and financial plan that identifies all federally funded and prioritized projects, as well as other transportation improvements of regional significance, regardless of their funding source.

The WWVMPO/SRTPO is also required to annually publish a list of transportation improvements, for which federal funds have been obligated in the preceding calendar year. The overview of these federal fund awards is documented in the Annual Listing of Obligated Projects (ALOP), which serves as record of project delivery and as a progress report for the purpose of providing government transparency.

Task Budget: \$10,500

Deliverable: 2025-2030 Metropolitan and Regional Transportation Improvement Program

Due Date: October 14, 2024 **Approval**: FHWA and FTA

Deliverable: 2024 Annual Listing of Obligated Projects

Due Date: March 31, 2025

Lead: WWVMPO/SRTPO Transportation Planner

Support: WWVMPO/SRTPO Executive Director, Policy Board, TAC, CTUIR, ODOT, and WSDOT

Regulation: 23 CFR 450.326 and 450.334; WAC 468-86-160

Planning Factor: Safety, Mobility, Environment, Integration, Efficiency, Preservation (as prescribed by

23 CFR 450.306, also referred to in the "Planning Factors" Section of this document)

Task 8 Develop 2050 Plan, Monitor Performance, and Provide Local Planning Assistance

The preparation of a Metropolitan Transportation Plan (MTP) is a federal requirement for urbanized areas with a population greater than 50,000; in the Walla Walla Valley, the urbanized area encompasses the cities of College Place, and Walla Walla. The Washington State Growth Management Act (GMA) establishes the requirement for the development of a Regional Transportation Plan (RTP); in the region, this requirement applies to Walla Walla County. The WWVMPO/SRTPO is responsible for meeting both

the federal and state transportation planning requirements, which largely overlap. Thus, the region has combined its MTP and RTP into a single, integrated long-range plan.

Adopted on February 3, 2021, the <u>Walla Walla Valley Metropolitan and Regional Transportation Plan - 2045 Plan</u> offers an overview of cross-jurisdictional transportation inventories, identifies region-wide issues and existing needs, and analyzes future travel demand. The plan has drawn on previous efforts, such as the Blue Mountain Region Trails Plan, the Coordinated Public Transit - Human Services Transportation Plan, and the Rural Mobility Strategic Plan. The 2045 Plan provides a regional vision for future multi-modal transportation strategies and investments that strive to improve access and mobility throughout the entire Walla Walla Valley. In terms of roadways, the plan focuses only on those highways, county roads, and city streets that are deemed regionally significant, while also addressing pedestrian, bicycle, public transit, and intermodal freight infrastructure and services. The 2045 Plan fully integrates performance-based planning, programming, and monitoring and offers multi-modal policy, action, and project recommendations to guide regional transportation planning and programming activities.

Until the completion and adoption of the 2050 Plan, which is anticipated in February 2026, the WWVMPO/SRTPO continues to monitor the implementation of 2045 Plan policy, action, and project recommendations, and provides related policy guidance and technical assistance to its member entities. The WWVMPO/SRTPO is also prepared to process requests to amend the 2045 Plan in accordance with the adopted plan amendment procedures, regulatory requirements, financial constraint considerations, and public involvement guidelines.

Task Budget: \$50,800

Deliverables: Monitoring of 2045 Plan Implementation Activities; Processing of Requests for

Amendment; Assessment of System Performance; and Technical Assistance;

Developing the 2050 Plan

Due Date: February 2026 (SFY 2026) – 2050 Plan **Lead**: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, resource agencies, and

additional member agency staff

Regulation: 23 CFR 450.324; WAC 468-86-110

Planning Factor: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Preservation, Resiliency, Tourism (as prescribed by 23 CFR 450.306, also referred to in

the "Planning Factors" Section of this document)

Task 9 Foster Coordinated Public Transit - Human Services Transportation Planning

The WWVMPO/SRTPO 2023-2026 Coordinated Public Transit - Human Services Transportation Plan (CPT-HSTP) was adopted in November 2022. Updated every four years, the plan identifies needs and recommends transportation improvements for individuals with special transportation needs, such as seniors, young people, individuals with lower incomes, people with disabilities, and others who depend on public transportation services. Developed as a stand-alone document, the CPT-HSTP outlines the existing transportation services, identifies how some needs are met, and acknowledges where gaps remain.

Access to essential services, such as housing, employment, health care, education, and recreation, is a particularly important function of the regional transportation system for those individuals with special transportation needs. The WWVMPO/SRTPO is actively engaged in various multi-agency and multi-jurisdictional coordination and advocacy groups, such as the Affordable Housing - Implementation Task Force, the Council on Housing, the Accessible Communities Advisory Committee, and others. In addition, the WWVMPO/SRTPO seeks out the continued dialogue with service providers, such as health-care, human-services, and housing-related agencies, as well as public and private transportation providers, whose work affects transportation users with special needs.

In support of coordinated CPT-HSTP planning, outreach, and implementation activities, the WWVMPO/SRTPO also continuously collects sociodemographic data and transportation service information.

Task Budget: \$2,540

Deliverable: Continued Outreach; Analysis of Needs/Service Gaps

Due Date: Ongoing

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, WSDOT,

Valley Transit, regional public and private transportation providers, and social

services agencies

Partners: Human services agencies, health care providers, and public transportation providers

Regulation: Guidance - FTA Circular 9070.1G (49 USC 5310)

Planning Factor: Mobility, Environment, Integration (as prescribed by <u>23 CFR 450.306</u>, also referred to

in the "Planning Factors" Section of this document)

Task 10 Complete Regional Thoroughfare System Plan

In 2004 and 2005, Walla Walla County and the cities of College Place and Walla Walla jointly developed a long-term vision for a cross-jurisdictional arterial system. Walla Walla Valley's previous 2040 Plan recommended that the 2005 Long-Term Arterial Plan be reviewed and the region's new 2045 Plan directly calls for the completion of a new Regional Thoroughfare System Plan (RTSP).

Member entities have asked the WWVMPO/SRTPO to assist in the facilitation of the plan development, which is focused on building a seamless transportation system with cross-jurisdictional thoroughfare connectivity. Through a series of work sessions with member agency staff, the following aspects of a regionwide plan were determined to be of high importance:

- Documentation of the "legal authority" and outline of amendment process
- Design elements based on land use context
- Description of general "targets" to allow for local design flavor, but also continuity
- Importance of city and county partnerships for projects and right-of-way preservation
- Sufficient design and right-of-way information to guide developments
- Emphasis on brevity and imagery to make the document user friendly
- High-level concept to facilitate regional buy-in
- Adoption of RTSP into local comprehensive plans to facilitate enforcement

Building on the 2045 Plan as well as each member entity's comprehensive plan – and the respective transportation vision, goals, objectives, and recommendations – the Regional Thoroughfare System Plan

will be designed to provide a very long-term, "full build-out" scenario that even extends beyond the planning horizon of the 2045 Plan.

Task Budget: \$20,320

Deliverable: Regional Thoroughfare System Plan

Due Date: December 31, 2024

Lead: WWVMPO/SRTPO Transportation Planner

Support: WWVMPO/SRTPO Executive Director, Policy Board, TAC, ODOT, WSDOT, Valley Transit,

and additional member agency staff

Regulation: 23 CFR 450.318; WAC 468-86-090

Planning Factor: Economic Vitality, Safety, Security, Mobility, Environment, Integration, Efficiency,

Resiliency (as prescribed by 23 CFR 450.306, also referred to in the "Planning Factors"

Section of this document)

Task 11 Public Participation Plan

Developed in coordination with member entities and in consultation with all interested parties, the WWVMPO/SRTPO's Public Participation Plan (PPP) was last updated in 2024. It outlines the agency's participation and consultation process, and the strategies and tools contained therein were designed to engage interested parties and involve the public in the metropolitan and regional transportation planning process at key decision points.

The WWVMPO/SRTPO has annually reviewed the efficacy of strategies and tools documented in the PPP, the agency undertook a complete update to its current Public Participation Plan in SFY 2024.

The WWVMPO/SRTPO will be seeking consulting services to assist with the public engagement for the Metropolitan Transportation Plan and the Blue Mountain Region Trails Plan.

Task Budget: \$10,325 (MPO Staff) and \$70,000 (Consultant)

Deliverable: Public Engagement for the Metropolitan Transportation Plan and the Blue Mountain

Region Trails Plan

Date Due: February 2026 (SFY 2026)

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, and

WSDOT

Regulation: 23 CFR 450.316

Planning Factor: Mobility, Environment (as prescribed by <u>23 CFR 450.306</u>, also referred to in the

"Planning Factors" Section of this document)

Task 12 Complete Regional Bicycle and Pedestrian Plan

As part of previous planning efforts that produced the <u>Blue Mountain Region Trails (BMRT) Plan</u>, 354 total miles of proposed projects have been identified that call for new or improved bicycle, pedestrian, and non-motorized trail infrastructure worth more than \$103 million. To ensure the continued regional approach to active transportation and trails planning, the Blue Mountain Region planning partners – encompassing Columbia and Walla Walla counties in Washington and northeastern Umatilla County in Oregon, as well as all of the cities within, and their tribal, federal, state, and regional partners – have

expressed a strong interest in continued coordination of their planning and implementation efforts, recognizing that a single, cooperative plan and cross-jurisdictional project implementation are the most efficient way to realize the vision of the Blue Mountain Region Trails Plan. The primary focus of the coordination effort is directed towards peer-to-peer exchange of ideas and best practices, the collaborative development of joint grant funding applications, and the ongoing maintenance of the regionwide active transportation and non-motorized trails inventory. A framework for assessing the condition and context of these assets will be established to effectively target active transportation infrastructure improvements. These standards will make the resulting data as uniform as possible across the region.

As needed, WWVMPO/SRTPO staff continues to facilitate, as well as participate in, regional pedestrianand bicycle-focused active transportation and trails meetings in order to continue advocacy and implementation efforts initiated by the BMRT Plan.

The WWVMPO/SRTPO will begin the update to the Active Transportation Plan (ATP) in CY 2025.

Task Budget: \$50,800

Deliverable: Update the Active Transportation Plan

Due Date: June 30, 2026 (SFY 2026)

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, member agency staff,

Blue Mountain Region Trails planning partners

Regulation: 23 CFR 450.318 and 23 CFR 450.324; WAC 468-86-090

Planning Factor: Economic Vitality, Safety, Mobility, Environment, Integration, Tourism (as prescribed

by 23 CFR 450.306, also referred to in the "Planning Factors" Section of this

document)

Task 13 Support Blue Zones Project and Regional Walkability

In SFY 2021, a multi-disciplinary and multi-jurisdictional team comprised of Walla Walla Valley member entity representatives participated in a Centers for Disease Control (CDC)-supported Walkability Action Institute that was hosted by the National Association of Chronic Disease Directors (NACDD). Building on the team's newly acquired knowledge and understanding of the built environment's impact on public health, and following the completion of its Team Action Plan, the WWVMPO/SRTPO and its partners are now well-poised to implement the identified policies, program strategies, and small-scale demonstration projects, all of which are aimed at improving walkability within the region's communities.

Combining these walkability efforts with the policy and system changes promoted by the newly formed <u>Walla Walley Blue Zones Project</u> (BZP) initiative, the WWVMPO/SRTPO will continue to work with local partner agencies on built environment and walkability improvements designed to increase access to vital services; increase individual and community health; positively impact economic vitality, environmental sustainability, and safety; and thereby improve community mobility as well as health outcomes.

Task Budget: \$3,175

Deliverable: Technical Assistance and Regional Collaboration

Due Date: Ongoing

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, and member agency

staff

Partners: Walla Walla Valley Blue Zones Project and other planning partners

Regulation: 23 CFR 450.324

Planning Factor: Mobility, Environment, Integration, Efficiency, Preservation, Resiliency (as prescribed

by 23 CFR 450.306, also referred to in the "Planning Factors" Section of this

document)

Task 14 Provide Air Quality Planning

The Washington State Department of Ecology (ECY) and local clean air agencies monitor and track emissions to ensure that levels of outdoor air pollutants meet federal and state air quality standards. A particular focus is directed towards criteria pollutants designated by the U.S. Environmental Protection Agency (EPA), which are identified in the Clean Air Act (42 USC 7401 et seq.). This law requires that the EPA set National Ambient Air Quality Standards (NAAQS) for six common air pollutants, including particulate matter – small particles with a diameter of ten microns or less (PM₁₀) – which penetrate deep into the lungs and cause health problems.

The Walla Walla Valley has an air quality maintenance area for the PM₁₀ pollutant, since data collected at a monitoring site located in western Walla Walla County near Wallula previously violated the respective air quality standard. Exceedances of the standard have since been identified as natural events tied to the occurrence of high winds. However, since conformity requirements were triggered by the initial violation of the standard, the WWVMPO/SRTPO will – through the remainder of the Wallula site's maintenance period (ending on September 26, 2025) – fulfill the air quality conformity determination requirements, which are laid out in 40 CFR 93. All associated air quality activities are closely coordinated with interagency consultation partners, encompassing EPA, ECY, FHWA, FTA, and WSDOT.

Task Budget: \$2,540

Deliverable: Technical Assistance and Regional Collaboration

Date Due: Ongoing

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, and WSDOT

Partners: EPA, ECY, FHWA, and FTA Regulation: 40 CFR Part 50; 40 CFR Part 93

Planning Factor: Environment (as prescribed by 23 CFR 450.306, also referred to in the "Planning

Factors" Section of this document)

Task 15 Explore Regional Collaboration on High Priority Transportation Topics

Transportation planning has evolved greatly since the enactment of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) – the first truly multi-modal surface transportation law.

Almost simultaneously, a greater understanding of the land use and transportation correlation led to the passing of the Growth Management Act in Washington State in 1990 and the Transportation Planning Rule in Oregon in 1991.

Recent trends – such as climate change adaptation, infrastructure resiliency, electrification of vehicles, emergence of connected and autonomous vehicles, transportation network companies, bike and scooter share services, rising rates of injury and fatality crashes, among others – have introduced both challenges as well as opportunities for exploration of transportation solutions that could be investigated and coordinated with adjacent planning jurisdictions and also affected agencies not traditionally involved in transportation planning.

For SFY 2025, the WWVMPO/SRTPO and its member entities will continue to pursue the implementation of a multi-agency and cross-jurisdictional traffic safety education campaign. The region is also set to explore "Mobility on Demand" options and electric vehicle charging infrastructure that may aid in the reduction of greenhouse gas (GHG) emissions.

Task Budget: \$5,080

Deliverable: Regional Collaboration

Date Due: Ongoing

Lead: WWVMPO/SRTPO Executive Director

Support: WWVMPO/SRTPO Transportation Planner, Policy Board, TAC, CTUIR, ODOT, and

WSDOT

Regulation: Not codified

Planning Factor: Safety, Environment, Integration, Efficiency (as prescribed by 23 CFR 450.306, also

referred to in the "Planning Factors" Section of this document)

Funding and Expenditures

Primary Planning Funds

FHWA Metropolitan Planning Funds

Within Washington State, the WWVMPO/SRTPO uses federal metropolitan planning (PL) funds for up to 86.5% of a project, and the required 13.5% non-federal match is provided by local government dues. For activities within the Oregon MPO area, federal planning funds can be used for up to 89.73% of a project, and ODOT provides the non-federal match of 10.27% based on the Interstate Agreement with ODOT

FTA Section 5303 Grant Funds

Section 5303 funds are federal funds designated for transit planning and research activities. For activities within Washington State, the WWVMPO/SRTPO member entities provide the local match of 13.5% based on the Metropolitan/Regional Transportation Planning Organization Agreement with WSDOT. For activities within Oregon, the WWVMPO/SRTPO member entities provide the local match of 10.27%.

FTA Section 5310 Grant Funds

WSDOT apportioned Section 5310 funds to the WWVMPO/SRTPO to aid regional transit planning.

RTPO Grant Funds

Based primarily on population distribution, the State of Washington allocates funds to all RTPOs within the state in order to perform the required planning activities. These funds do not have a local match requirement.

Local Member Entity Dues

According to Article 4.04 of the WWVMPO/SRTPO Interlocal Cooperation Agreement, "member agencies dues to cover expenses of the WWVMPO shall be based on the Annual Budget adopted by the Policy Board, and shared equally among the policy board members except that ODOT and WSDOT shall not pay dues." In November 2021, the Confederated Tribes of the Umatilla Indian Reservation became full WWVMPO/SRTPO members and were granted exemption from Article 4.04 since they do not own any transportation infrastructure in the planning area.

The calculation of the local dues is based on the local match amount required to obtain the FHWA PL and FTA 5303 federal grant funding and is reviewed annually.

Other Funding Sources

For specific studies, similar to the Blue Mountain Region Trails Plan or the Rural Mobility Strategic Plan, the WWVMPO/SRTPO may pursue additional grant opportunities. If such grant pursuits are successful, the additional funding will be included in the SFY 2025 UPWP, according to the adopted UPWP Amendment Policy detailed in Appendix A.

Funding by Source

The WWVMPO/SRTPO had received correspondence from WSDOT and ODOT on anticipated revenues for SFY 2025 MPO and SRTPO planning activities.

This summary table shows the forecasted SFY 2025 revenue by source as well as the estimated amount carried forward from previous SFYs:

Walla Walla Valley MPO/SRTPO Estimated Revenue by Funding Source

for SFY 2025 MPO/SRTPO Activities (July 1, 2024– June 30, 2025)

Funding Source	Estimated Revenue
FHWA Planning Funds (WA)	\$192,235
FTA 5303 Funds (WA)	\$39,828
Local Match (WWVMPO)	\$36,218
Total WA SFY 2025 Federal Planning funds available	\$268,281
FHWA Planning Funds (OR)	\$18,643
State Match (OR)	\$2,027
FTA 5303 Funds (OR)	\$6,051
Local Match (WWVMPO)	\$693
Total OR SFY 2025 Federal Planning funds available	\$27,415
SFY 2025 WA RTPO Planning funds (no match)	\$52,005
Carry Forward SFY 2024 FHWA/FTA Funds (WA)	\$45,299
Carry Forward SFY 2024 FHWA/FTA Funds (OR)	\$0
Total WA/OR SFY 2024 Federal Planning funds available	\$45,299
Total Estimated Revenue Available for SFY 2025	\$393,000

^{*}Note: Figures in this table are subject to change pending receipt of updated information from WSDOT.

Expenditure Overview

Summarized Budget

Based on historical expenditures and anticipated resource needs, the table shows estimated planning fund expenditures for each of the SFY 2025 tasks:

Walla Walla Valley MPO/SRTPO Estimated Expenditure Budget

for SFY 2025 MPO/SRTPO Activities (July 1, 2024 – June 30, 2025)

UPWP Task	Estimated Expenditure
1. Provide Program Administration	\$148,515
2. Collect and Analyze Data	\$8,880
3. Develop SFY 2024 Annual Performance and Expenditure Report	\$1,270
4. Develop SFY 2026 Unified Planning Work Program	\$3,810
5. Complete Title VI Annual Report and Update Title VI Plan	\$3,810
6. Complete Annual Self-Certification Review	\$635
7. Develop 2025-2030 Metropolitan/Regional Transportation Improvement Program and 2024 Annual Listing of Obligated Projects	\$10,500
8. Develop 2050 Plan, Monitor Performance, and Provide Local Planning Assistance	\$50,800
9. Foster Coordinated Public Transit - Human Services Transportation Planning	\$2,540
10. Complete Regional Thoroughfare System Plan	\$20,320
11. Public Participation Plan	\$80,325
12. Complete Regional Bicycle and Pedestrian Plan	\$50,800
13. Support Blue Zones Project and Regional Walkability	\$3,175
14. Provide Air Quality Planning	\$2,540
15. Explore Regional Collaboration on High Priority Transportation Topics	\$5,080
Total Estimated Budget for SFY 2025	\$393,000

All activities listed in the SFY 2025 UPWP will be performed by the WWVMPO/SRTPO except for Task 11 Public Participation Plan, which will use a portion of the budget for consultant assistance.

Detailed Budget

The following table provides detailed WWVMPO/SRTPO task budgets distributed across all sources of available planning funds:

Walla Walla Valley MPO/SRTPO Detailed Expenditure Estimates for SFY 2025 MPO/SRTPO Activities (July 1, 2024 – June 30, 2025)

	FF	HWA - PL		FTA - 5303 RTPO			Punding Summary					
Task Description	FHWA 86.5% WA 89.7% OR	Local Match (WA)	State Match (OR)	FHWA 86.5% WA 89.7% OR	Local Match (WA)	Local Match (OR)	WA State	Federal	WA State	OR State	Local	TOTAL
1 Program Administration	\$90,677	\$13,011	\$766	\$19,733	\$2,731	\$262	\$21,335	\$110,410	\$21,335	\$766	\$16,003	\$148,515
2 Collect and Analyze Data	-\$7	-\$47	\$46	-\$2	-\$16	\$16	\$8,890	-\$8	\$8,890	\$46	-\$47	\$8,880
3 SFY 2024 APER	\$905	\$131	\$7	\$196	\$28	\$2	-\$0	\$1,102		\$7	\$162	\$1,270
4 SFY 2026 UPWP	\$1,766	\$249	\$20	\$383	\$53	\$7	\$1,333	\$2,149	\$1,333	\$20	\$308	\$3,810
5 Annual Title VI Report & Title Vi Plan	\$2,716	\$393	\$20	\$589	\$85	\$7	\$ 0	\$3,305		\$20	\$485	\$3,810
6 Annual Self-Certification Review	\$453	\$66	\$3	\$98	\$14	\$1	\$0	\$551	_	\$3	\$81	\$635
7 2025-2030 M/RTIP and 2024 ALOP	\$4,951	\$698	\$54	\$1,073	\$149	\$19	\$3,556	\$6,024	\$3,556	\$54	\$866	\$10,500
8 2050 Plan, Performance, and Local Assistance	\$32,734	\$4,711	\$262	\$7,096	\$1,018	\$90	\$4,889	\$39,830	\$4,889	\$262	\$5,819	\$50,800
9 CPT-HSTP Planning	\$1,811	\$262	\$13	\$393	\$57	\$4	\$ 0	\$2,204		\$13	\$323	\$2,540
10 Reg. Thoroughfare System Plan	\$11,953	\$1,711	\$105	\$2,591	\$369	\$36	\$3,556	\$14,544	\$3,556	\$105	\$2,116	\$20,320
11 Public Participation Plan	\$57,271	\$8,287	\$414	\$12,415	\$1,796	\$142	\$ 0	\$69,686	_	\$414	\$10,225	\$80,325
12 Regional Bike/Ped Plan	\$33,684	\$4,856	\$262	\$7,302	\$1,050	\$90	\$3,556	\$40,987	\$3,556	\$262	\$5,995	\$50,800
13 Blue Zones and Walkability	\$679	\$87	\$16	\$147	\$17	\$6	\$2,222	\$826	\$2,222	\$16	\$110	\$3,175
14 Air Quality Planning	\$1,494	\$214	\$13	\$325	\$45	\$4	\$444	\$1,819	\$444	\$13	\$263	\$2,540
15 Reg. Collaboration on High Priority Topics	\$2,037	\$283	\$26	\$443	\$58	\$9	\$2,222	\$2,481	\$2,222	\$26	\$351	\$5,080
UPWP TOTAL	\$243,125	\$34,911	\$2,027	\$52,784	\$7,455	\$693	\$52,005	\$295,909	\$52,005	\$2,027	\$43,058	\$393,000

Appendix A – Adopted UPWP Amendment Policy

Walla Walla Valley Metropolitan Planning Organization and Sub Regional Transportation Planning Organization (WWVMPO/SRTPO) A Resolution Adopting an Amendment Process for the Unified Planning Work Program (UPWP)

RESOLUTION NO. 11-2015

WHEREAS, CFR 23.450.308 (b) requires that metropolitan transportation planning activities performed with funds provided under title 23 U.S.C. and title 45 U.S.C. Chapter 53 be documented in a unified planning work program; and

WHEREAS, each MPO, in cooperation with the State(s) and public transportation operator(s), must develop a UPWP that includes a discussion of the planning priorities within the Metropolitan Planning Area (MPA); and

WHEREAS, RCW 47.04.280 in Washington state law and Oregon Administrative Rule Chapter 660 Division 12 in Oregon state law provide for policy goals for statewide transportation planning in Washington and Oregon respectively; and

WHEREAS, the UPWP must identify work proposed for the next one- or two-year period by major activity and task, in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of Federal and matching funds; and

WHEREAS, the work program includes activities to be carried out in and for the Walla Walla Valley MPO and SRTPO areas; and

WHEREAS, the work proposed or the estimated funding amounts are subject to change during a State Fiscal Year period, and therefore may trigger a necessary amendment; and

WHEREAS, during the 2016 state fiscal year UPWP interagency review meeting, MPO staff and reviewing agencies discussed the formulation of a UPWP amendment process, including specific criteria that they agreed should trigger the amendment of the UPWP for any given year; and

WHEREAS, MPO staff recommends adoption of the UPWP amendment process and criteria as proposed for the Walla Walla Valley MPO and SRTPO areas; and

WHEREAS, the Policy Board has reviewed and considered the proposed amendment process and criteria and approves of the same.

NOW, THEREFORE, the Walla Walla Valley MPO/SRTPO does resolve that the Unified Planning Work Program amendment process will consist of the following:

- When any of the following criteria occur, an amendment to the current UPWP must be created:
 - a) A change to the product of a work element;
 - b) A consultant is used to buy equipment not previously included in a work element;
 - A reported change to Washington State Department of Transportation (WSDOT) or Oregon Department of Transportation (ODOT) in any work element task or expense that WSDOT or ODOT indicates is significant enough to trigger a federal review; or
 - d) A total 25% change in the total UPWP expense.
- 2) Any amendments approving work element changes totaling 25% or more should be supported by documentation that accomplishes the following:
 - a) Identifies the budget element impacted;
 - Revises the scope of work for the element; and
 - c) Justifies the need for the proposed amendment.
- Any amendment must be approved by the WWVMPO/SRTPO Policy Board and then be submitted to WSDOT and ODOT for approval, with additional approval needed by FHWA and FTA for an amendment involving federal funds.

PASSED AND APPROVED this 5th of August, 2015. Signed:

Linda Hall, Vice Chair

WWVMPO/SRTPO Policy Board

Andrea Weckmueller-Behringer, Executive Director

WWVMPO/SRTPO

Approved as to form

Jared Hawkins, WWVMPO/SRTPO Legal Counsel

Appendix B – Subcontracting Obligations

As stated in Agreement No. GCB 2564 between WSDOT and WWVMPO, subcontracting obligations are as follows:

12 Subcontracting and Equipment

12.1 The services of the MPO/RTPO shall be directed by a Project Manager. The MPO/RTPO shall not assign, sublet, or transfer any of the work provided for under this Agreement without prior written approval from the STATE. The STATE shall have fourteen (14) calendar days to review and approve any MPO/RTPO consultant agreements and scope of work prior to execution. The MPO/RTPO shall comply with all current federal and state laws and regulations governing the selection and employment of consultants. The STATE reserves the right to appoint a representative to serve on the MPO/RTPO consultant selection committee. Subcontracts for consultant services must contain all the required provisions of this Agreement to the extent applicable.

12.2 If any equipment is purchased under this Agreement, it shall be listed under scope of work in the consultant agreement. All equipment must be purchased, managed, and disposed of in accordance with all current federal and state laws and regulations, and the nondiscrimination provisions of Section 18 of this Agreement. The procurement of all equipment must be used for the sole purpose of urban and regional transportation planning activities. Any equipment no longer required by the MPO/RTPO at the completion of the work shall become the property of the STATE.

As stated in Agreement No. 34312 between ODOT and WWVMPO, subcontracting obligations are as follows:

MPO Obligations

4. MPO shall not enter into any subcontracts for any of the Work scheduled under this Agreement without obtaining prior written approval from ODOT.

Appendix C – Walla Walla Valley MPO Boundary Legend MPO Boundary (125) **Water Features** 12 Highway Urban Area - US Hwy State Hwy Local Railroad Cities College Place Prescott Waitsburg Walla Walla 15 Miles ©2017 CALIPER Millrace Rd W WALLA WALLA Bolles Rd प्र W 3rd St र्फ [12] W 5th St≼ b E 7th St SE 10th St Wilson Hollow Rd Meinburg Rd ©2017 CALIPER Walla Walla Valley Metropolitan Planning Organization Drawn By: S C E Railroad Ave May St 24) January 2024 Date: Disclaimer: http://wwvmpo.org/documents-maps.html ©2017 CALIPER

Regional Thoroughfare Plan – DRAFT REPORT

Chapter: Context Zones

Context is pivotal in the design of the right-of-way (ROW), as it defines the area's crucial characteristics for establishing a well-integrated street network. Simplifying the categorization of land-use context is imperative, as it influences the safety, efficiency, and functionality of the infrastructure across all transportation modes. Context encompasses diverse elements such as surrounding land use, traffic patterns, environmental conditions, and community needs. By understanding these factors, we can tailor the street designs tailored to meet specific ROW requirements.

Urban – Traditional Downtown

Urban traditional downtowns typically serve as the core of a city, embodying its economic, cultural, and social essence. These areas boast dense, pedestrian-friendly streetscapes adorned with historic architecture and lively public spaces, often laid out in a grid pattern to evenly disperse traffic. Designing the right-of-way (ROW) in this context presents both challenges and opportunities to accommodate diverse modes of transportation. Emphasizing walkability and pedestrian safety is fundamental, resulting in features like widened sidewalks, inviting plazas, and pedestrian-oriented streetscape elements. Vehicle speeds are low, integrating public transit options, and providing ample parking solutions are vital to reinforce the accessibility and vibrancy of downtown districts. Additionally, elements such as street furniture, lighting, landscaping, and wayfinding signage enhance the overall ambiance and functionality of traditional downtowns, making them appealing destinations for residents, visitors, and businesses alike.

Urban – Residential

Urban residential areas serve as the primary living spaces for urban populations, featuring a blend of single-family homes, multi-family dwellings, and apartment buildings. These neighborhoods are strategically situated near amenities, services, transportation access points, and surrounding land uses. Emphasizing pedestrian safety, neighborhood connectivity, and residents' quality of life in urban residential areas. Key features such as sidewalks, crosswalks, and traffic calming measures enhance walkability and encourage active transportation within these neighborhoods. Additionally, accommodating diverse transportation modes, including cycling infrastructure and public transit options, is essential for providing residents with accessible and sustainable mobility choices. Designing right-of-way infrastructure in urban residential areas requires careful consideration of the unique context and residents' needs, with a focus on promoting safety, accessibility, and enhancing the overall quality of life within the neighborhood.

Urban – Industrial

Urban industrial areas are zones within cities designated for manufacturing, warehousing, logistics, and other industrial activities. Contextually, these areas are shaped by factors such as land availability, transportation infrastructure, zoning regulations, and historical development patterns. In terms of right-of-way design, urban industrial areas have specific considerations that distinguish them from other types of urban environments. These areas often experience high volumes of heavy truck traffic, robust infrastructure to support efficient freight movement while minimizing impacts on surrounding neighborhoods. Key elements of ROW design in industrial areas include wide arterial roads, designated truck routes, and dedicated freight corridors, which are essential for accommodating large vehicles and facilitating logistics operations.

Suburban- Residential

Suburban residential areas are neighborhoods on the outskirts of urban centers, characterized by low to medium population densities and consisting of single-family homes, emphasizing residential living. In these areas, right-of-way design typically prioritizes vehicle mobility and safety, reflecting the prevalent reliance on automobiles for transportation. Streets are often designed with wider lanes, cul-de-sacs, and curved layouts to accommodate vehicle traffic and ensure easy access to residential properties. Additionally, sidewalks, crosswalks, and pedestrian pathways are integral features enhancing walkability and encouraging active transportation within suburban neighborhoods. Public transit service is commonly available along fixed routes, while roadways tend to be narrower and lined with parking, resulting in reduced vehicle speeds. Bicycles typically share the road or utilize designated bike lanes, with sidewalks provided on at least one side of the street.

Commercial

Commercial areas within urban and suburban settings are crucial components of the built environment, serving as hubs for economic activity, retail, dining, entertainment, and services. These areas vary in scale and character, ranging from small neighborhood shopping districts to large commercial corridors and mixed-use developments. In right-of-way design, commercial areas prioritize pedestrian access, customer convenience, and vehicular circulation to support businesses and accommodate visitor traffic. Efficient transportation infrastructure is essential for commercial areas to facilitate the movement of goods and services. Designing streets with designated loading zones, delivery access points, and parking facilities helps support the logistical needs of businesses while minimizing congestion and disruptions to traffic flow. Separated commercial uses typically exist in suburban environments but can also be found in urban and rural settings.

Rural Village

Rural villages are small settlements typically situated in agricultural or countryside settings, characterized by close-knit communities. They prioritize pedestrian safety, local connectivity, and the preservation of community character. Integrating wayfinding signage, rest areas, and parking facilities into the right-of-way design supports tourism and economic development in rural communities while enhancing the visitor experience.

Rural Residential/Agriculture

Rural residential and agricultural areas are characterized by dispersed housing amidst agricultural land, natural landscapes, and rural amenities. They prioritize safe and efficient transportation for residents, farmers, and agricultural vehicles while preserving the rural character and natural surroundings. Rural villages often prioritize accommodating agricultural traffic, including tractors, farm equipment, and livestock transport. Designing streets with wider shoulders, designated agricultural vehicle lanes, and passing areas ensures the safe and efficient movement of agricultural vehicles while minimizing conflicts with other road users. Road networks designed to provide direct routes between residential clusters, agricultural fields, and transportation hubs facilitate travel for residents and support the movement of goods and services within the rural economy.

Rural Activity Center

Rural activity centers serve as focal points within rural areas, where economic, social, and community activities converge. Streets in rural villages function as smaller-scale hubs of retail and activity within their respective areas. These centers play vital roles in commerce, services, recreation, and cultural exchange, providing essential amenities and opportunities for residents living in surrounding rural communities. Prioritizing accessibility, safety, and the promotion of economic vitality while maintaining the area's rural character. Rural activity centers are designed to accommodate various modes of transportation, including automobiles, bicycles, and pedestrians. Roads leading to and within these centers ensure convenient access for residents and visitors. They often feature pedestrian-friendly streetscapes with wide sidewalks, crosswalks, and pedestrian crossings, enhancing walkability and encouraging foot traffic between businesses and amenities.

Regional Link

Regional links are transportation corridors or networks that connect different regions or areas within a larger geographical area. They play a crucial role in facilitating the movement of people, goods, and services between cities, towns, and rural areas, contributing to economic development, regional integration, and social connectivity. Prioritizing efficiency, safety, and capacity to accommodate high volumes of traffic and long-distance travel associated with interregional transportation. Regional link is designed with features such as multiple lanes,

controlled access, and grade-separated interchanges to ensure smooth traffic flow and minimize congestion. While all roads technically serve as shared bikeways, cyclists along regional links may benefit from buffered shared-use paths. Transit options along regional links are sparse, with stops being rare and primarily serving regional fixed routes or on-demand services.

Regional Thoroughfare Plan - DRAFT REPORT

Chapter - Modes: Network Connections

Users and their Transportation Modes

For a Complete Street Network, we must consider all modes of transportation for motorized and non-motorized mode of travel to form a continuous street network. This forms a well-established right-of-way (ROW). Prioritization of modes in the context helps with determining the specific details of the road's ROW design. It helps users with motorized and non-motorized modes create high-speed and low-speed corridors with sustainable, equitable, and livable urban environments. Understanding the users for all transportation modes helps us assign priority levels for each, as given below:

Pedestrian - Walking

Pedestrians must be considered in transportation planning to achieve a complete network and last-mile service. They are the most vulnerable of all other road users where safety becomes important. They generally move at a slow rate and travel short distances. Walking trips should be under half a mile, a 10-minute walk. Having broad categories and containing many different ages and abilities, it is important to separate or buffer pedestrian spaces from other road user groups, especially motorized mode. Integrating sidewalks, crosswalks, pedestrian signals, and other pedestrian-friendly features into the street network ensures that walking is a safe and viable option for transportation.

Bike - Cyclists

An energy-efficient and slow-moving mode of transport, including unicyclists, bicyclists, tricyclists, and more. They are vulnerable on a shared path for the safety of themselves or others (pedestrians); cyclists are obligated to keep to the buffered roadway in many jurisdictions, not the sidewalk. The development of a bicycle infrastructure network will help encourage more types of users to choose bicycles as a primary mode of transport. A reasonable bicycle trip is 2–4 miles, a 10–20 minute ride. The route or bike lanes should be thought through thoroughly in context while looking at future planning.

Transit - Transit Riders

Transit provides longer arterial connections for both pedestrians and cyclists to cover more distance at a faster rate of speed. Headway – a passenger's waiting time should not be more than 15 minutes; this gives a good measure of transit trip feasibility. Transit also allows people with disabilities to reach destinations more easily. With greater numbers of people in each vehicle, transit riders contribute to the most efficient mode of travel. Transit riders typically board transit vehicles at designated stops located in the right-of-way, which can include seating, a shelter, or other amenities.

Vehicles – Motorist

The most dominant mode of transportation at high-speed, showing how the roadway design is for motor vehicles. They are an essential part of the Complete Streets network, but they should not be the only mode considered in network optimization. Supporting mode shift will increase trip capacity in the roadway network and ensure the long-term sustainability of the system. Upon reaching those destinations, motorists are required to park their vehicles out of traffic so that other motorists can utilize the right-of-way. It is important to note that all motorists are also pedestrians when they are heading to, or once they get out of, their vehicle.

Parking

As the road network is designed for motorists, the need for parking also increases, which optimizes traffic flow. Parking is not only for long-term parking but also for off-loading or on-loading short-term parking. Well-planned parking can help reduce congestion while encouraging other modes of transport. Effective parking design also supports sustainable urban development by encouraging the use of public transportation and reducing the need for excessive road space dedicated to parked vehicles.

Freight Operators

The role of freight operators is integral to transportation systems, and this should be considered while designing roadway networks. Ranging from small local delivery pickup trucks to large tractor-trailer trucks, freight operators move goods between locations and communities. Their vehicles are usually larger than those of motorists and may require special loading zones or parking facilities to accommodate their size and model. It also enhances the overall functionality of the street network, promoting economic growth while minimizing disruptions to pedestrian and cyclist activities.

Business

Consideration of open public space for business in roadway design helps connect people with different transportation modes and economic vitality. Well-designed roadways that prioritize accessibility, efficient traffic flow, and the strategic location of commercial zones play a pivotal role in fostering a conducive environment for businesses to thrive. A pedestrian-friendly infrastructure is vital while being designed to increase foot traffic and accessibility to business. Businesses, the heartbeat of any local economy, thrive most when they are located along streets with large numbers of pedestrians and cyclists. Within the right-of-way, businesses may achieve greater success or a competitive edge when they provide outdoor seating, extra advertisement signs, or additional space to display their wares. Some businesses, like food trucks, are entirely mobile, and providing space for their vehicles can improve not just the vibrancy of an area but also the profitability of these mobile businesses.

Regional Thoroughfare Plan - Matrix Priortization of Contexts to Modes

	Street Type		Boulevard						
	Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses	
	Urban - Traditional Downtown	3	4	1	2	7	6	5	
	Urban Residential	3	4	2	1	6	5	7	
y,	Urban Industrial	3	4	2	5	6	1	7	
Zones	Suburban Residential	2	3	4	1	5	6	7	
xt Z	Commercial	5	6	4	2	3	1	7	
Context	Rural Village	5	4	2	1	6	3	7	
ŏ	Rural Residential/Agricultural	4	3	2	1	6	5	7	
	Rural Activity Center	2	3	1	4	6	7	5	
	Regional Link	5	4	3	1	6	2	7	

Least Priority = Insignificant	Red Text
Because of the nature of the context	
Or changes according to context	
For example, In regional Link - Boulevard, parking can change to shoulder need	

1, 2, 3 are top three highest priorities in the list

1 is High Priority, while 7 is Least Priority

Defining context remains same	-	
No Defining context	-	\

Defining Context	Street Type		Boulevard							
Denning Context	Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses		
	Urban - Traditional Downtown	Shared use	Shared use	Shared Path with easier boarding stops (Buffer Area)	Shared Path	Paved	Connection to Freight Routes	Frontage towards street		
	Urban Residential	Shared use sidewalk	Shared use sidewalk	Shared Path with bus stops in intervals/ Shared Path	Shared Path	-	-	-		
	Urban Industrial	Shared use sidewalk	Shared use sidewalk	Shared Path with easier boarding stops (Buffer Area)	Shared Path	-	Freight Routes	Samll local business		
Zones	Suburban Residential	Shared use sidewalk	Shared use sidewalk	Shared Path	Shared Path	Paved	-	-		
ext Z	Commercial	Shared use/Separate Lane sidewalk	Shared use/Separate Lane sidewalk	Shared Path with bus stops in intervals	Shared Path	Paved	Connection to Freight Routes	Frontage towards street		
Context	Rural Village	Paved Shoulder	Paved Shoulder	Shared Path	Shared Path	Paved Shoulder	Connection to Freight Routes	SamII local business		
	Rural Residential/Agricultural	Paved Shoulder	Paved Shoulder	Shared Path	Shared Path	Paved Shoulder	Freight Routes	-		
	Rural Activity Center	Shared use sidewalk	Shared use sidewalk	Shared Path with easier boarding stops (Buffer Area)	Shared Path	Paved Shoulder	Connection to Freight Routes	Frontage towards street/ Samll local business		
	Regional Link			-	-	Act as Shoulder	Freight Routes	-		

	Street Type		Avenues							
	Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses		
		-								
	Urban - Traditional Downtown	1	2	3	4	6	7	5		
	Urban Residential	1	2	4	3	6	7	5		
S	Urban Industrial	4	2	3	5	6	1	7		
Zones	Suburban Residential	1	2	6	3	4	5	7		
¥	Commercial	3	4	1	2	6	5	7		
Conte	Rural Village	1	2	3	4	6	5	7		
Ö	Rural Residential/Agricultural	3	2	4	1	6	5	7		
	Rural Activity Center	1	2	4	3	6	7	5		
	Regional Link	4	3	2	1	6	5	7		

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No Defining context	-

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Defining Context	Street Type		Avenues							
Defining Context	Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses		
	Urban - Traditional Downtown	Marked Shared use/Separate Lane sidewalk	Marked Shared use/Separate Lane sidewalk	Shared Path with easier boarding stops (Buffer Area)	Shared Path	-	Connection to Freight Routes	Frontage towards street; Act as a buffer curbside as public space		
	Urban Residential	Marked Shared use/Separate Lane sidewalk	Marked Shared use/Separate Lane sidewalk	Shared Path with easier boarding stops/Shared Path	Shared Path	-	-	Samll local business		
	Urban Industrial	Shared use sidewalk	Shared use sidewalk	Shared Path with easier boarding stops	Shared Path	-	Freight Routes	Possibilities for small food buisness		
Zones	Suburban Residential	Shared use sidewalk	Shared use sidewalk	Shared Path	Shared Path	-	-	-		
text Zo	Commercial	Marked Shared use/Separate Lane sidewalk	Marked Shared use/Separate Lane sidewalk	Shared Path with bus stops in intervals	Shared Path	-	Connection to Freight Routes	Frontage towards street; Act as a buffer curbside as public space		
Context	Rural Village	Shared use sidewalk	Shared use sidewalk	Shared Path with bus stops in intervals	Shared Path	Act as Shoulder	Connection to Freight Routes	Samll local business		
	Rural Residential/Agricultural	Shared use sidewalk	Shared use sidewalk		Shared Path	Act as Shoulder	Freight Routes	-		
	Rural Activity Center	Marked Shared use/Separate Lane sidewalk	Marked Shared use/Separate Lane sidewalk	Shared Path with bus stops in intervals	Shared Path	Paved Shoulder	Connection to Freight Routes	Frontage towards street/ SamII local business		
	Regional Link	Act as Shoulder/ Paved Shoulder	Act as Shoulder/ Paved Shoulder		-	Act as Shoulder	Freight Routes	-		

	Street Type	Avenues						
	Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses
	Urban - Traditional Downtown	1	2	3	5	6	7	4
Context Zones	Urban Residential	1	2	4	3	6	7	5
	Urban Industrial	2	3	1	4	7	5	6
	Suburban Residential	1	2	4	3	5	6	7
	Commercial	1	3	2	4	5	7	6
	Rural Village	1	2	4	3	6	5	7
	Rural Residential/Agricultural	1	2	3	4	6	5	7
	Rural Activity Center	1	2	3	4	6	7	5
	Regional Link	4	3	1	2	6	7	5

Least Priority = Insignificant

Because of the nature of the context

Or changes according to context

For example, In regional Link - Boulevard, parking can change to shoulder need

Red Text

1, 2, 3 are top three highest priorities in the list

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same	
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Defining Context	Street Type	Avenues							
Denning Context	Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses	
	Urban - Traditional Downtown	Separate Lane sidewalk	Separate Lane sidewalk	Shared Path with easier boarding stops (Buffer Area)	Shared Path	-	-	Frontage towards street; Act as a buffer curbside as public space	
	Urban Residential	Marked Separate Shared use	use	Shared Path with easier boarding stops/Shared Path	Shared Path	-	-	Samll local business	
	Urban Industrial	Marked Shared use/Separate Lane sidewalk	Marked Shared use/Separate Lane sidewalk	Shared Path with easier boarding stops	Shared Path	-	Freight Routes	Possibilities for small food buisness	
Zones	Suburban Residential	Marked Shared use/Separate Lane sidewalk	Marked Shared use/Separate Lane sidewalk	Shared Path with bus stops in intervals	Shared Path	Paved	-	-	
text Z	Commercial	Marked Separate Shared use	Marked Separate Shared use	Shared Path with bus stops in intervals	Shared Path	Paved Shoulder	Connection to Freight Routes	Frontage towards street; Act as a buffer curbside as public space	
Context	Rural Village	Shared use sidewalk	Shared use sidewalk	Shared Path with bus stops in intervals	Shared Path		-	Samll local business	
	Rural Residential/Agricultural	Shared use sidewalk	Shared use sidewalk	-	Shared Path	Paved Shoulder	Connection to Freight Routes	-	
	Rural Activity Center	Marked Separate Shared use	Marked Separate Shared use	Shared Path with bus stops in intervals	Shared Path	Paved Shoulder	Connection to Freight Routes	Frontage towards street/ Samll local business	
	Regional Link	Act as Shoulder	Act as Shoulder	-	-	Act as Shoulder	Freight Routes		

DRAFT Reading Matrix Methodology

Poplar Street, Colville Street to 5th Avenue



Fig.1.1 Google Map of Poplar Street

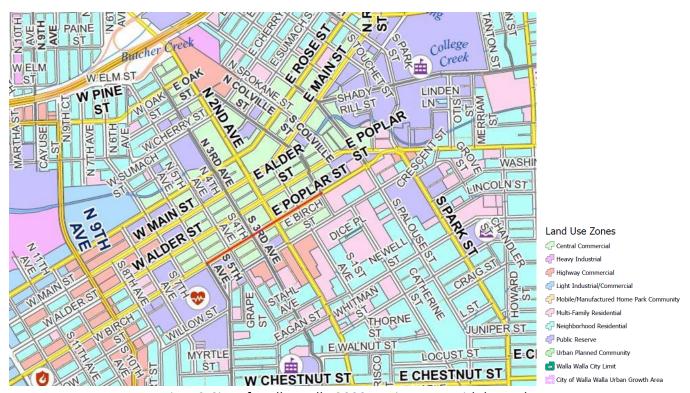


Fig.1.2 City of Walla Walla 2023 Zoning Map with legend

The following steps would help us understand how the table of the matrix methodology for regional thoroughfare plan could be adopted according to context zone and street types:

Step 1: Identifying Context

It is crucial to grasp the context in which a road is situated, as it shapes its behavior and characteristics. For example, if a street is in an urban traditional downtown context, it should be seamlessly connected to all modes of transportation. In such environments, prioritizing pedestrian and non-motorized modes of travel becomes imperative for businesses to thrive.

Existing Example: In the City of Walla Walla 2023 Zoning Map, Poplar Street – Colville Street to 5th Avenue (Fig.1.2), the corridor is a combination of central commercial, public reserve (Providence St. Mary Medical Center) and multi-family residential zones. The street lies a block from the central commercial zone, equivalent to the urban traditional downtown context zone on the table. To make access to the urban traditional downtown easier, Poplar Street would be best suited for transit connections or parking. With the combination of zones on Poplar Street, there is a lower level of downtown activities due to its residential and medical center context, where traffic calming measures should be consider. Therefore, the street is situated in a commercial context rather than the usual vibrant urban core, i.e., urban traditional downtown.

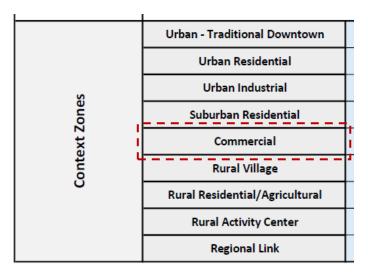


Fig 1.3 Context Zones from Prioritization Matrix Methodology

Step 2: Identifying Street Type

The classification of a street type defines how a street can have intentional design and regulates the flow of activities and traffic, including both motorized and non-motorized modes. It aids in prioritizing different transportation modes, ranging from 1 as the highest priority to 7 as the lowest. For instance, designating a street as a boulevard implies accommodating a high capacity of motorized vehicles moving at moderate speeds. The street types are:

- **Boulevard:** A street designed for higher vehicle capacity and moderate speed, traversing an urbanized area.
- **Avenues:** A street of moderate to high vehicular capacity and low to moderate speed, acting as a connector between urban centers.

• **Street/ One-Way Street:** A street is a local, multi-movement facility. Streets can make connections along commercial corridors but often serve residential areas. Here, the street is designed for lower vehicle capacity and low speed.

Existing Example: Poplar Street resides within a commercial context zone, merely two streets away from the urban traditional downtown area. As previously mentioned, this context underscores the importance of transit connections. Understanding the context enables us to intentionally design Poplar Street, which is classified as an avenue street type.

Street Type	Avenues								
Modes	Pedestrian	Cyclists	Transit Riders	Motorist	Parking	Freight Operators	Businesses		
Commercial	3	4	1	2	6	5	7		

Fig.1.4 Poplar Street lies under avenue street type from the matrix table. 1 is the highest priority while 7 is the least priority.

Step 3: Assigning the Street Type and Context to the Matrix

Upon comprehensively understanding the context and street type, we can efficiently navigate through the methodology. The prioritization matrix methodology is applicable to both future development and existing scenarios. Following this, we can define the context that best suits our needs, thus outlining our course forward.

Step 4: Matrix Methodology

Prioritizing all seven modes of transportation listed in the table enables us to develop a design concept with detailed right-of-way (ROW) specifications for each mode. These ROW specifications should offer flexibility to accommodate future development while aligning with the existing context. Such adaptability will be guided by the specific needs of the street and compliance with ROW road standards.

Existing Example: Poplar Street, a commercial context on an avenue street type. Below are the ROW specifications (flexible):

	Pedestrians	Cyclists	Transit	Motorists	Parking	Freight	Businesses
Commercial	Continuous, buffered sidewalk with space for transit stations; crossing spacing of 500-1000'	marked) hike lance	Local and Regional Fixed Route, On- Demand, Vanpool	25-35mph design speed 11-12' lanes 1-2 travel lanes per direction	Off-Street, some on-street	FGTS T-2 or 3 Very limited loading	Short to wide setbacks

Fig. 1.6. Flexible right-of-way specification for Commercial Context